



North Carolina Department of Correction

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Michael F. Easley
Governor

Theodis Beck
Secretary

MEMORANDUM

TO: Senator Marc Basnight
Senator Walter H. Dalton
Senator Linda Garrou
Senator Kay R. Hagan
Senator Eleanor Kinnaird
Senator John J. Snow, Jr.

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Representative Margaret M. Jeffus
Representative Jimmy L. Love, Sr.
Representative Henry M. Michaux, Jr.
Representative Joe P. Tolson
Representative Douglas Yongue

FROM: 
Tracy A. Little, Deputy Secretary

RE: Federal Grant Funds

DATE: September 12, 2007

Pursuant to Section 16.19 of Session Law 2005-276, please find attached the Department of Correction's report on federal grant funds.

Please do not hesitate to contact me if you have any questions.

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Attachment

cc: Jim Mills
John Poteat
Sheryl Kelly

Department of Correction
Federally Funded Programs
June 1, 2007

Budget Code 24500 Fund #	Project Title	Total Annual Budget	State Cash Match	Grantor/ Grant Period	Program Purpose
2101	Chapter I ECIA (continuous funding)	\$ 632,443	\$ 0	Indirect Funding Dept. Of Public Instruction 7/1/06 - 6/30/07	Educational Program which augments resources for students in prison (under 21) not achieving at grade level
2118	Individuals with Disabilities Education Act IDEA VI-B (continuous funding)	\$ 332,189	\$ 0	Indirect Funding Dept. Of Public Instruction 7/1/06 - 6/30/07	Educational program which addresses the special students in prison (under 21) with disabilities
2131	North Carolina VOI-TIS	\$ 82,860,300	10% (in-kind)	Direct Funding US Department of Justice 9/30/96 - 9/29/07	Awards for prison construction under the Violent Offender Incarceration and Truth In Sentencing Programs.
2149	Capacity Building Subgrant (continuous funding)	\$ 6,719	\$ 0	Indirect Funding Dept of Public Instruction 7/1/06 -6/30/07	Grant funds for the exceptional students program teachers to develop and purchase materials for Educational Services Staff Development.
2178	(SVORI) Serious & Violent Offender Reentry Initiative "Going Home"	\$ 1,683,985	\$ 0	Direct Funding U.S. Department of Justice 7/1/02 - 6/30/07	Implement a comprehensive offender management strategy based on a seamless system of integrated service delivery & coordination of resources to provide effective re-entry for offenders; core partners at the state level and 13 local networks work together for offenders' success upon release
2180	(RSAT) Residential Substance Abuse	\$ 329,208	\$ 82,302	Indirect Funding Crime Control & Public Safety 7/1/06 - 6/30/07	Provide residential substance abuse treatment for 6-12 months to targeted offenders in five prison programs

Budget Code 24500 Fund #	Project Title	Total Annual Budget	State Cash Match	Grantor/ Grant Period	Program Purpose
2190	Workplace & Community Transition Training for Incarcerated Youth Offenders Program	\$ 703,563	0	Direct Funding U.S. Department of Education 7/1/05 – 9/30/07	Provide funds to assist and encourage incarcerated youth to acquire functional literacy, life and job skills through the pursuit of a post-secondary education
2190	Workplace & Community Transition Training for Incarcerated Youth Offenders Program	\$ 659,208	0	Direct Funding U.S. Department of Education 7/1/06 – 9/30/08	Provide funds to assist and encourage incarcerated youth to acquire functional literacy, life and job skills through the pursuit of a post-secondary education
2195	Drug Interdiction Program	\$ 73,173	\$ 18,293	Indirect Funding Crime Control & Public Safety 7/1/06 – 6/30/07	Project will reduce illegal drugs in North Carolina prison facilities. Funds used to purchase 2 canine dogs and training for handlers
2195	Drug Interdiction Program (2 nd year)	\$ 23,565	\$ 5,891.25	Indirect Funding Crime Control & Public Safety 7/1/07 – 6/30/08	Allows program to continue & expand its drug interdiction force by two more canines, increase scheduling of interdictions & facility searches in the effort to keep illegal drugs out of prisons. Purchase of additional digital cameras will allow better documentation of drug evidence for discipline & prosecution. Test kits will allow immediate testing of contraband.
2196	MIS/DACDP Web Project	\$ 215,475	\$ 13,019	Indirect Funding Crime Control & Public Safety 7/1/05 – 6/30/07	Integrate the existing ACD/OPUS database into a Web-based application that allows DACDP to generate more detailed, timely treatment reports and analyze relevant offender data.
2197	Father Accountability Program	\$ 87,020	\$ 11,030	Indirect Funding Crime Control & Public Safety 7/1/05 – 6/30/07	Teach offenders successful family reunification upon release from prison; a 13 week course examines inmates' family relationship and helps them with successful parenting methods.
2199	(PREA) Prison Rape Elimination Act	\$ 1,118,047	\$ 475,023.95 (State Match) \$ 84,000 (In-Kind)	Direct Funding U.S. Department of Justice 10/1/06 – 9/30/08	Funds will provide surveillance & recording systems in 17 prison locations within NC Correctional facilities. The grant will help reduce the number of sexual assaults/sexual misconduct within the prisons. Funds will also provide training for project staff.

Budget Code 24500 Fund #	Project Title	Total Annual Budget	State Cash Match	Grantor/ Grant Period	Program Purpose
2201	Inmate Phone Program	\$ 31,640	\$ 7,910	Indirect Funding Crime Control & Public Safety 7/1/06 – 6/30/07	This project will enhance the NC DOC, Div. of Prisons Inmate Phone Program by setting up work stations in an integrated network environment with a dedicated server & will provide Spanish Translator Certification & Training & Non-English Transcription service.
TBD	COOP – Continuity of Operations Communications (VIPER)	\$ 247,237.50	\$ 82,412.50	Indirect Funding Crime Control & Public Safety 7/1/07 – 6/30/08	This project will provide effective statewide multiple means communications coverage and allow DOC executive level administrators and emergency responders to communicate/interface/collaborate with local, State and federal law enforcement and emergency agencies. Will impact all 100 counties in NC.

Budget Code 24500 Fund #	Project Title	Total Annual Budget	State Cash Match	Grantor/ Grant Period	Program Purpose
* 2115	State Partnership University of Minnesota	\$ 11,172	0	Direct Funding University of Minnesota Ongoing	Originally funded by the Clark Foundation, these funds assist with implementation of Structured Sentencing Program Staff
* 2430 (was 2163)	Federally Forfeited Property	\$ 55,985	0	Direct Funding USDOJ-Marshall's Service N/A	These funds are the allowable portion due the Department from Federally Forfeited Property; money from an earlier drug arrest in Guilford County. Agencies participating in the arrest and confiscation of property are allowed to make applications. Funds are provided to purchase communication equipment within the Guilford Co. Div. of Community Correction for the officers working with the police department in the area when making these types of arrests.
* 2440 (was 2165)	Excise Tax – Fed Forfeited Property	\$ 1,994	0	N.C. Department of Revenue N/A	Funds received from N. C. Department of Revenue for excise tax federally forfeited property, to be maintained in accordance with G.S. 105-113 per OSC.
* pending	SCAAP – State Criminal Alien Assistance Program	\$ 2,527,797	0	U.S. Department of Justice Assistance	US Dept. of Justice Assistance, through this program, provides reimbursement to states for those offenders housed within their prison facilities that are aliens. *FY06 award still pending *FY07 application in progress
** pending	PR1 (Prisoner Reentry Initiative)	\$ 450,000	\$ 150,000	U.S. Department of Justice; OJP/BJA	This project will target at a minimum 250 high risk, high need male & female offenders returning to 3 counties. Will cover 3 contractual Offender Job Developer positions in Mecklenburg, Nash, & New Hanover counties. Positions would be housed in local ESC/JobLink Centers & provide employability training & assistance to released offenders, recruit & educate potential employers, & manage a wage subsidy program for employers who hire released offenders.
** pending	(RSAT) Residential Substance Abuse	\$ 176,274.75	\$ 58,758.25	Indirect Funding Crime Control & Public Safety 7/1/07 – 6/30/08	Provide residential substance abuse treatment for 6-12 months to targeted offenders in five prison programs