

North Carolina Department of Correction

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Beverly Eaves Perdue Governor

Alvin W. Keller, Jr. Secretary

MEMORANDUM

TO:

Senator Marc Basnight

Senator Eleanor Kinnaird

Senator John J. Snow, Jr.

Representative Joe Hackney

Representative Alice L. Bordsen

Representative Jimmy L. Love, Sr.

FROM:

Jennie L. Lancaster, Chief Deputy Secretary

RE:

Legislative Report on Criminal Justice Partnership Act

(Session Law 2009-451)

DATE:

March 1, 2010

Pursuant to Section 19.11, Senate Bill 202 of Session Law 2009-451, please find attached the Department of Correction's Legislative Report on the Criminal Justice Partnership Act.

JLL:MS/jk

Attachment

cc:

Aaron Gallagher

Doug Holbrook John Poteat



STATE OF NORTH CAROLINA DEPARTMENT OF CORRECTION



Division of Community Corrections ANNUAL LEGISLATIVE REPORT ON THE CRIMINAL JUSTICE PARTNERSHIP

March 1, 2010

Beverly Eaves Perdue Governor Timothy D. Moose Director

Alvin W. Keller, Jr. Secretary

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CRIMINAL JUSTICE PARTNERSHIP PROGRAM

SECTION 19.11.(a) Notwithstanding any other provision of law, a county may use funds appropriated pursuant to the Criminal Justice Partnership Act, Article 6A of Chapter 143B of the General Statutes, to provide more than one community-based corrections program.

SECTION 19.11.(b) Effective July 1, 2009, the Department of Correction shall recalculate the county allocation funding formula mandated under G.S. 143B-273.15 using updated data.

SECTION 19.11.(c) Notwithstanding the provisions of G.S. 143B-273.15 specifying that grants to participating counties are for the full fiscal year and that unobligated funds are returned to the State-County Criminal Justice Partnership Account at the end of the grant period, the Department of Correction may reallocate unspent or unclaimed funds distributed to counties participating in the State-County Criminal Justice Partnership Program in an effort to maintain the level of services realized in previous fiscal years.

SECTION 19.11.(d) The Department of Correction may not deny funds to a county to support both a residential program and a day reporting center if the Department of Correction determines that the county has a demonstrated need and a fully developed plan for each type of sanction.

SECTION 19.11.(e) The Department of Correction shall report by March 1 of each year to the Chairs of the House of Representatives and Senate Appropriations Committees, the House of Representatives and Senate Appropriations Subcommittees on Justice and Public Safety, and the Joint Legislative Corrections, Crime Control, and Juvenile Justice Oversight Committee on the status of the State-County Criminal Justice Partnership Program. The report shall include the following information:

- (1) The amount of funds carried over from the prior fiscal year;
- (2) The dollar amount and purpose of grants awarded to counties as discretionary grants for the current fiscal year;
- (3) Any counties the Department anticipates will submit requests for new implementation grants;
- (4) An update on efforts to ensure that all counties make use of the electronic reporting system, including the number of counties submitting offender participation data via the system;
- (5) An analysis of offender participation data received, including data on each program's utilization and capacity;
- (6) An analysis of comparable programs prepared by the Division of Research and Planning, Department of Correction, including a comparison of programs in each program type on selected outcome measures developed by the Division of Community Corrections in consultation with the Fiscal Research Division and the Division of Research and Planning, and a summary of the reports prepared by county Criminal Justice Partnerships Advisory Boards;
- (7) A review of whether each sentenced offender program is meeting established program goals developed by the Division of Community Corrections in consultation with the Division of Research and Planning and the State Criminal Justice Partnership Advisory Board;
- (8) The number of community offenders and intermediate offenders served by each county program;
- (9) The amount of Criminal Justice Partnership funds spent on community offenders and intermediate offenders; and
- (10) A short description of the services and programs provided by each partnership, including who the service providers are and the amount of funds each service provider receives.

Section 19.11 of SB 202 (S.L. 2009-451)

Introduction

The Criminal Justice Partnership Program (CJPP) provides grants to support community-based programs aimed at reducing recidivism, probation revocations, alcoholism and other drug dependencies, and the costs of incarceration to the state and counties. The Division of Community Corrections (DCC) administers the program. During FY 2008-2009, the eligible offender population included adult sentenced offenders who received an intermediate sanction and post-release or parole offenders.

For the FY 2008-2009, CJPP funded 84 programs which were operating in 94 counties. For a variety of reasons, four counties have never applied for or received funding (Bladen, Dare, Hyde and Lincoln). Over the history of CJPP, the types of programs operating have consolidated into three basic types as described below:

- Day Reporting Centers (19 total programs statewide) function as a restrictive intermediate punishment sanction within Structured Sentencing. Aiming to provide a measure of control and treatment, the centers provide increased structure to the offender's daily activities by requiring attendance at the day reporting center in combination with restrictive supervision from DCC. DCC probation officers are housed within each day reporting center, and noncompliant behavior receives an immediate response. Probation officers also assist with case management and planning, and deliver some direct services such as cognitive behavioral intervention counseling. Required core services include substance abuse treatment, drug screening, basic education assistance, cognitive behavioral intervention and employment assistance. Services are offered during both day and evening hours, and a continuum of consequences and rewards exists as a behavioral management tool. Free services that may be available are offered on-site and CJPP funds cannot be used to provide any duplication of existing services.
- Satellite Substance Abuse Programs (41 total programs statewide) function as a onestop location for substance abuse treatment services. Treatment services are provided through a contractual agreement with a licensed provider. Services include assessments, individual treatment plans, and treatment programs of intensive outpatient or regular outpatient depending on the assessed need. The programs also provide aftercare services. DCC probation officers provide assistance to treatment staff with drug screening, attendance, and responses to noncompliant behavior.
- Resource Centers (24 total programs statewide) function as a one-stop location for a variety of services, similar to day reporting centers, but without the required core services included in a day reporting center. Services also may be delivered off-site through a referral process. Many of the same services offered within the day reporting centers are offered, depending upon the most important need for the county and funding support. DCC probation officers provide assistance as well.

Appendix A provides additional detail on each location and program type.

The total funds for CJPP have decreased since the program first was fully funded in FY 1995-1996. Originally, funding was established at \$12 million annually: \$9.6 million for "implementation" or operating funds grants and \$2.4 million for discretionary grants.

In the intervening years, the General Assembly has implemented various types of reductions in CJPP funding, including across-the-board cuts; restricting funding to counties participating during the previous fiscal year; targeting cuts to counties operating day reporting centers and other programs for the funding of case manager positions; and the total elimination of discretionary grant funding. In an effort to assist counties with these funding reductions, in FY 2002-2003, the General Assembly authorized the reallocation of unspent or unclaimed CJPP funds on a case-by-case basis to counties in need of additional funding to maintain services.

For FY 2008-2009, the certified appropriation for CJPP was \$9,410,863. The chart below illustrates the history of CJJP funding since FY 1994-95.

Criminal Justice Partnership Program Funding History FY 1994-2009 \$10,000,000.00 \$8,000,000.00 \$6,000,000.00 \$4,000,000.00 \$2,000,000.00 \$2,000,000.00 \$0.0

CJPP Program Funding History

For FY 2008-09, grant awards to counties were based on the following formula pursuant to N.C.G.S. § 143B-273.15: (1) twenty-five percent (25%) based on a fixed equal dollar amount for each county; (2) fifty percent (50%) based on the county share of the state population; and (3) twenty-five percent (25%) based on the intermediate punishment entry rate for the county, using the total of the three most recent years of data available divided by the average county population for that same period. The sum of these amounts represented the total amount of the funding that a county could receive. N.C.G.S. § 143B-273.15 also provided that "grants to participating counties are for a period of one fiscal year with unobligated funds being returned to the account at the end of the grant period." Funds are provided to participating counties on a reimbursement basis unless a county documents a need for an advance of grant funds.

Appendix B provides a list of each county's statutory appropriation and the amount of carryover funds for FY 2008-2009.

1. Funding Carryover FY 2007-2008 to 2008-2009:

CJPP funding does not revert at the end of a fiscal year. Instead, this amount is carried forward and can be used until August 15 and for the semiannual reallocated request.

\$3,237,874 Carry-over funding
- \$1,852,045 End of year expenditures (FY 2007-2008)
\$1,385,829 (Carryover Balance)
- ______450 Reallocation expenditures for (FY 2008-2009)
\$1,385,379 (Carryover Balance)

2. Discretionary Funding FY 2008-09

During FY 2008-2009, CJPP was authorized to reallocate unspent or unclaimed funds to counties in an effort to maintain the level of services realized in previous years. For FY 2008-2009, DCC reallocated \$450 to participating counties that demonstrated a need for additional funds. DCC was unable to reallocate additional funding because the Department of Correction withheld CJPP discretionary funding to meet the four percent reversion target established by the Office of State Budget and Management for FY 2008-09.

Appendix C provides the amount of reallocated funds that each county received during FY 2008-2009.

3. New Requests

Ninety-four of North Carolina's 100 counties receive CJPP funding. Of the remaining six counties, four counties have never participated in CJPP or applied for implementation funding: Bladen, Dare, Hyde and Lincoln. The remaining two counties—Lee and Person—are funded but do not participate in CJPP.

4. Electronic Reporting

All participating programs submit data via the CJPP Information Management System (CJPP IMS) An electronic database that provides offender-specific data to be used to produce reliable outcome information. DCC administrative staff and CJPP community development specialists provide continual assistance, support and training to the programs in order to maintain consistent use.

5. Offender Participation Data

Each county has wide latitude under the Partnership Act to determine needs and program design through the local county advisory board. While DCC staff members provide oversight and technical assistance, the decision on what is best for the county is a local decision. All of the CJPP programs provide some combination of substance abuse treatment, education and employment services.

The average cost per offender per day for FY 2008-2009 was \$18.88 for day reporting centers, \$12.65 for satellite substance abuse centers and \$10.71 for resource centers. These reported costs do not take into consideration expenditures funded by the county or any other outside sources, but do represent the total cost for all state funds, including administrative overhead. For FY 2008-2009, the following table provides the overall use statewide for each program type:

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CJPP Statewide Utilization FY 2008-2009

Populat July 1,	4、 利用 , 在 2011 股級的 4 1 1 1 1	Entries	Exits	Offender Utilization	Yearly Offender Service Goal	Percent of Offender Goal Utilized	Cost Per Day Per Offender
DRC	808	1,674	1,822	2,482	2,526	98%	\$18.88
SSA	762	1,757	1,757	2,519	2,771	90%	\$12.65
RC	654	1,226	1,340	1,880	2,149	88%	\$10.71
Totals	2,224	4,657	4,919	6,881	7,446	92%	\$14.96

6. Analysis of Comparable Programs

DOC Research and Planning conducts an annual review of the offender participation data and program analysis, the results of which are contained in Appendix D. Appendix D contains a thorough analysis and comparison of the different types of CJPP programs. The report identifies three major objectives--protect the public, maintain compliance, and improve offender behavior—that are evaluated using the following intermediate outcome measures: demographics of admitted offenders; admission by Structured Sentencing grids; exits by reported exit type; program exits drug test results; success of offender services; and employment data. The analysis indicates that programs strive to achieve the objectives in a number of ways. First, CJPP programs protect the public by addressing the needs of a high-risk offender population, which includes a heavy concentration of felons and offenders required to participate in CJPP as a result of a violation or the use of a probation officer's delegated authority. Second, CJPP promotes compliance as evidenced by the fact that the revocation rate is only slightly higher than the rate for other intermediate sanctions-despite the fact that many CJPP offenders already are engaged in the violation process or have demonstrated noncompliant behavior in other ways. Finally, the analysis indicates that offenders are more likely to succeed if they successfully complete CJPP programs such as cognitive behavioral intervention, life skills, substance abuse treatment and education.

7. Standards Evaluation

In 2002, DCC developed minimum program standards for all programs that receive CJPP funding. The standards are based on best practices and available scientific research indicating what works best in correctional programs to achieve behavioral change. Since implementation, the DCC staff has completed quality assurance reviews of most participating programs to determine compliance with the minimum program standards. For FY 2008-2009, the results continue to show that the majority of the programs meet the minimum standards.

In FY 2007-2008 the Office of Research and Planning introduced the Correctional Program Assessment Inventory-2000 (CPAI) to NCDOC Programs. The CPAI-2000 was designed to assess the integrity of correctional programs in relation to the empirical research on effective correctional interventions (Andrews, 1995; Wormith, 2003). It was developed based on decades of research and meta-analytic work on effective correctional interventions (Wormith, 2003).

Specifically, the CPAI-2000 utilizes the principles of effective correctional treatment as a template for the "ideal" program, and measures how closely the program under review is to this ideal (Andrews & Bonta, 2003; Gendreau & Andrews, 1996; Wormith, 2003). One advantage, and one of the most powerful aspects of the CPAI-2000, is that the measure is based on empirical research and solidifies the principles of effective correctional treatment (Wormith, 2003). The CPAI-2000 has become accepted as a tool to evaluate virtually all types of correctional interventions regardless of the client group or the type of program under review. It has now been applied to more than 280 correctional programs in Canada (Gendreau & Goggin, 1997; Wormith, 1997), and over 500 programs in the United States (University of Cincinnati, 2006).

Research and Planning evaluated two day reporting centers, Randolph and Buncombe counties, in FY 2008-2009. While these two programs did not score as high as the previous fiscal year evaluations, each program did receive an action plan for improvements. During the FY 2008-2009, budget shortfalls impeded Research and Planning's ability to reevaluate the programs.

The CPAI-2000 consists of nine dimensions that contain 144 items which are used in the assessment.

- 1. Program demographics
- 2. Organizational Culture
- 3. Program Implementation and Maintenance
- 4. Management/Staff Characteristics
- 5. Client Risk and Need Practices
- 6. Program Characteristics
- 7. Core Correctional Practices
- 8. Interagency Communication
- 9. Evaluation

Appendix E provides the standards and quality assurance review requirements.

8. Program Descriptions, Service Providers and Provider Funding Amounts

Each of the CJPP programs provides a variety of services designed to meet offender needs.

Providers of these services vary by location, depending on the program type and county resources. In many programs, the use of free services is utilized when possible, and the program staff often is certified to provide services as well. DCC probation officers also provide direct services to offenders, such as assisting with cognitive behavior intervention classes. Contractual service providers are utilized in many areas as well. The service provider contracts are included as a part of the application for the continuation of implementation funding on an annual basis.

Each local program is responsible for maintenance of the provider contract details. For FY 2008-2009, contractual expenditures represented 63 percent of the total expenditures.

Appendix F provides the listing of the contract service providers and the associated funding for their services.

Summary

CJPP programs continued to improve service delivery during FY 2008-2009, with a determined focus on ensuring that evidence-based practices were implemented and delivered to the targeted offender population. DCC began providing training on evidence based practices and encouraged CJPP program staff to attend. CJPP programs will continue to improve as DCC's risk/needs instrument becomes fully operational with the appropriate referrals in each program.

The annual review of the data and comparative analysis of the programs continues to indicate that the programs are meeting the affirmed goals. While there are differences in the programs and in their levels of success, DCC is devoted to providing appropriate assistance to enable continued improvement in offender outcomes for this extremely valuable resource. In this time of budget shortfalls, CJPP remains one of the few available local resources that allow offenders to receive the treatment and services they need to stay focused on leading productive lives. CJPP represents a one-of-a-kind partnership between the state, counties, and various treatment, education and vocational providers working jointly to effect positive behavioral change in the thinking, motivation, and actions of criminal offenders.

Appendix A

CRIMINAL JUSTICE PARTNERSHIP PROGRAM TYPES OF CJPP PROGRAMS BY COUNTY

For Funding Period July 1, 2008 through June 30, 2009

			Program Type				Type of Se	rvice	
County	Offender Utilization	Yearly Service Goal	Day Reporting Genter	Satellite Substance Abuse Treatment	Resource Center	Substance Abuse Treatment	Education	Job Develop	Other
Alamance	98	118		1		1			1
Albemarle Region	157	145			1	2	1	1	2
Alexander	76	62			1	1	1	1	3
Alleghany	17	20		1		1			2
Anson	57	72		1		2			1
Ashe	40	54		11		1	1	1	1
Avery	22	24		1		1			
Beaufort	76	80		1		1			
Bertie	94	62	1			1	1	1	1
Brunswick	87	119		1		1			1
Buncombe	58	65	1			1	1	1	1
Burke	56	74			1	1		1	1
Cabarrus	69	91		1		1	1	1	1
Caldwell	87	57		1		1			
Carteret	95	97			1	1	1	1	1
Caswell	29	11		1		1			
Catawba	101	76		1		1		1	1
Cherokee	26	23			1	1			1
Clay	10	10			1	1	1		
Cleveland	62	78			1	1	1		1
Columbus	57	58		1		1			
Craven	119	145		1		1			
Cumberland	127	137	1			1	1	2	2
Davidson	80	130			1	1	1	1	3
Davie	59	52			1	1	1	1.	2
Duplin	66	62		1		1			
Durham	165	167	1			1	1	2	4
Edgecombe	85	61			1	I			
Forsyth	273	260	1	·		1	1	1	4

			Program Type Type of Service			rvice			
County	Offender Utilization	Yearly Service Goal	Day Reporting Center	Satellite Substance Abuse Treatment	Resource Center	Substance Abuse Treatment	Education	Job Develop	Other
Gaston	217	217	1			1	1	1	2
Graham	11	11			I	1			1
Greene	52	83		1		i			
Guilford	185	231	1			. 1	1	1	4
Halifax	82	77	1			1			
Harnett	126	222			1]	1	1	2
Haywood	16	31		1		1			1
Henderson	104	103		-1		1	1	1	2
Hertford	73	77	1			. 1	1	1	
Iredell	141	209			1	1	1	1	3
Johnston	108	81		1		1		1	1
Jones	16	16		1		1			T
Lenoir	57	40	1			1	1	1	1
Macon	34	49			1	1	1	1	-
Madison	22	12		1.	-	1	-		
Martin	55	63		· 1		1	,	*****	
McDowell	35	47			1	1	1	1	
Mecklenburg	183	245	1			1	1	1	3
Mitchell	48	58		1		1	1		<u> </u>
Montgomery	114	132			1	1	1	1	1
Moore	182	158	1			1	1	1	1
Nash	64	61		1		1	1		1
New Hanover	142	140	1			1	1	1	
Northhampton	70	59	1			1	1	1	1
Onslow	88	85	1			1	1	1	2
Orange- Chatham	119	120			1	1	1	1	2
Pamlico	23	27		1	-	1	1	1	2
Pender	87	102		1		1			2
Pitt	169	200		1		1			
Polk	18	27		1		1			
Randolph	152	220	1	1		1	1	1	3
Richmond	46	75	1.	1		2	1	1	3
Robeson	148	130		1	1	1	1	1	1
Rockingham	91	152			1	1	1	1	1 1

			Pı	ogram Type			Type of Se	rvice	***********
County	Offender Utilization	Yearly Service Goal	Day Reporting Center	Satellite Substance Abuse Treatment	Resource Center	Substance Abuse Treatment	Education	Job Develop	Other
Rowan	86	88		1		1			1
Rutherford	102	120		1		1			
Sampson	81	69		1		1			1
Scotland- Hoke	110	90		1		I			
Stanly	38	59		1		1			2
Stokes	78	58			1	1	1		2
Surry	79	70			1	1	1	1	1
Swain/Jacks on	64	28		1		1			1
Transylvania	37	51		1		1			
Tyrrell	21	19		1		1	}		1
Union	52	54		1		2			
VGFW	115	106			1	1	1	1	2
Wake	222	195	1			1	2	1	3
Washington	13	31		1		1			
Watauga	31	50		1		1			1
Wayne	112	91	1			1	1	1	3
Wilkes	83	111			1	1			1
Wilson	56	61		1		1			
Yadkin	47	42		1		1			1
Yancey	28	83		1		1			
Total	6881	7446	18	42	23	87	38	40	91

APPENDIX B CRIMINAL JUSTICE PARTNERSHIP PROGRAM STATUTORY APPROPRIATION BY COUNTY FISCAL YEAR 2008-09

		_		
County	Formula Award	Expenditures	Percent Paid	Carryover
Alamance	\$124,479	\$98,699.98	79.3%	\$25,779.02
Albemarle Region	\$342,990	\$307,602.77	89.7%	\$35,387.23
Alexander	\$62,237	\$62,219.23	100.0%	\$17.77
Alleghany	\$49,630	\$49,630.00	100.0%	\$0.00
Anson	\$66,313	\$58,160.48	87.7%	\$8,152.52
Ashe	\$60,375	\$60,374.78	100.0%	\$0.22
Avery	\$51,254	\$51,254.00	100.0%	\$0.00
Beaufort	\$80,123	\$75,027.33	93.6%	\$5,095.67
Bertie	\$90,546	\$85,834.41	94.8%	\$4,711.59
Brunswick	\$99,324	\$99,323.17	100.0%	\$0.83
Buncombe	\$164,283	\$162,706.44	99.0%	\$1,576.56
Burke	\$90,380	\$90,380.00	100.0%	\$0.00
Cabarrus	\$129,171	\$129,171.00	100.0%	\$0.00
Caldwell	\$83,625	\$83,625.00	100.0%	\$0.00
Carteret	\$82,273	\$78,740.44	95.7%	\$3,532.56
Caswell	\$62,471	\$60,616.96	97.0%	\$1,854.04
Catawba	\$122,893	\$122,892.94	100.0%	\$0.06
Cherokee	\$59,734	\$49,581.56	83.0%	\$10,152.44
Clay	\$39,519	\$20,062,29	50.8%	\$19,456.71
Cleveland	\$106,196	\$105,493.17	99.3%	\$702.83
Columbus	\$89,011	\$78,067.58	87.7%	\$10,943,42
Craven	\$99,543	\$96,923.53	97.4%	\$2,619.47
Cumberland	\$213,557	\$209,017.20	97.9%	\$4,539.80
Davidson	\$129,827	\$108,775.43	83.8%	\$21,051.57
Davie	\$58,566	\$58,546.88	100.0%	\$19.12
Duplin	\$76,667	\$76,582.62	99.9%	\$84.38
Durham	\$182,188	\$182,074.55	99.9%	\$113.45
Edgecombe	\$80,818	\$71,471.45	88.4%	\$9.346.55
Forsyth	\$232,512	\$232,511.15	100.0%	\$0.85
Gaston	\$155,397	\$155,396.53	100.0%	\$0.47
Graham	\$47,203	\$14,390.71	30.5%	\$32,812.29
Greene	\$77,151	\$50,893.09	66.0%	\$26,257.91
Guilford	\$291,336	\$272,668.87	93.6%	\$18,667.13
Halifax	\$101,220	\$100,804.67	99.6%	\$415.33
Harnett	\$104,603	\$83,648.05	80.0%	\$20,954.95
Haywood	\$69,964	\$68,339.37	97.7%	\$1,624.63
Henderson	\$98,555	\$97,587.56	99.0%	\$967.44
Hertford	\$84,935	\$84,761.05	99.8%	\$173.95

County	Formula Award	Expenditures	Perrcent Paid	Carryover
Iredell	\$120,353	\$120,353.00	100.0%	\$0.00
Jackson-Swain	\$106,336	\$105,013.48	98.8%	\$1,322.52
Johnston	\$122,418	\$121,959.93	99.6%	\$458.0
Jones	\$58,613	\$58,612.01	100.0%	\$0.99
Lenoir	\$107,897	\$103,378.63	95.8%	\$4,518.3
Macon	\$59,085	\$47,100.32	79.7%	\$11,984.6
Madison	\$51,164	\$26,991.30	52.8%	\$24,172.7
Martin	\$66,362	\$60,887.63	91.8%	\$5,474.3
McDowell	\$76,160	\$76,160.00	100.0%	\$0.0
Mecklenburg	\$478,830	\$461,266.99	96.3%	\$17,563.0
Mitchell	\$64,550	\$57,231.67	88.7%	\$7,318.3
Montgomery	\$70,602	\$69,456.56	98.4%	\$1,145.4
Moore	\$98,552	\$98,381.46	99.8%	\$170.5
Nash	\$95,246	\$46,600.04	48.9%	\$48,645.9
New Hanover	\$163,690	\$163,690.00	100.0%	\$0.0
Northhampton	\$75,793	\$75,792.28	100.0%	\$0.7
Onslow	\$128,301	\$128,301.00	100.0%	\$0.0
Orange-Chatham	\$174,759	\$174,759.00	100.0%	\$0.0
Pamlico	\$54,694	\$32,897.15	60.1%	\$21,796.8
Pender	\$77,608	\$63,662.09	82.0%	\$13,945.9
*Person	\$72,435			
Pitt	\$135,692	\$135,327.00	99.7%	\$365.0
Polk	\$47,998	\$38,905.05	81.1%	\$9,092.9
Randolph	\$121,205	\$117,839.92	97.2%	\$3,365.0
Richmond	\$82,994	\$66,186.43	79.7%	\$16,807.5
Robeson	\$121,139	\$121,138.43	100.0%	\$0.5
Rockingham	\$97,320	\$97,309.06	100.0%	\$10.9
Rowan	\$127,622	\$127,614.27	100.0%	\$7.7
Rutherford	\$88,651	\$88,576.38	99.9%	\$74.6
Sampson	\$83,310	\$83,310.00	100.0%	\$0.0
Scotland-Hoke	\$155,586	\$155,584.00	100.0%	\$2.0
Stanly	\$73,996	\$58,552.23	79.1%	\$15,443.7
Stokes	\$75,105	\$74,650.00	99.4%	\$455.0
Surry	\$93,142	\$93,141.30	100.0%	\$0.7
Transylvania	\$55,854	\$42,802.62	76.6%	\$13,051.3
. Tyrrell	\$67,790	\$56,306.63	83.1%	\$11,483.3
Union	\$125,407	\$125,407.00	100.0%	\$0.6
VGFW	\$278,487	\$278,274.37	99.9%	\$212.6
Wake	\$455,658	\$449,812.94	98.7%	\$5,845.0
Washington	\$63,835	\$55,672.15	87.2%	\$8,162.8

County	Formula Award	Expenditures	Percent Paid	Carryover
Watauga	\$62,997	\$62,997.00	100.0%	\$0.00
Wayne	\$121,215	\$118,379.25	97.7%	\$2,835.75
Wilkes	\$91,306	\$73,415.86	80.4%	\$17,890.14
Wilson	\$93,770	\$74,336.01	79.3%	\$19,433.99
Yadkin	\$63,689	\$63,688.90	100.0%	\$0.10
Yancey	\$54,553	\$54,544.00	100.0%	\$9.00
Total	\$9,410,863.00	\$8,700,121.58	92.4%	\$550,081.42

^{*} non participanting

APPENDIX C CRIMINAL JUSTICE PARTNERSHIP PROGRAM BUDGET SUMMARY - REALLOCATION FUNDS FISCAL YEAR 2008-09

	Award		Percent	Funds
County	Amount	Expenditures	Paid	Available
Alamance	NAA-1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 11			
Albemarle				
Region				
Alexander	The second secon			
Alleghany				
Anson				
Ashe				
Avery				
Beaufort				
Bertie				
Brunswick				
Buncombe				
Burke		-		
Cabarrus				
Caldwell				
Carteret				
Caswell				
Catawba	\$500.00	\$0.00	0%	\$500.00
Cherokee				
Clay				
Cleveland				
Columbus				
Craven				
Cumberland	\$500.00	\$0.00	0%	\$500.00
Davidson				
Davie				
Duplin				
Durham				
Edgecombe				
Forsyth				
Gaston				
Graham				

	Award		Percent	Funds
County	Amount	Expenditures	Paid	Available
Guilford				. 1
Halifax				
Harnett				
Haywood	w			
Henderson				
Hertford				
Iredell				
Jackson-Swain				
Johnston				
Jones				
Lee				
Lenoir				
Macon				
Madison				
Martin				
McDowell				
Mecklenburg				
Mitchell				
Montgomery				
Moore				
Nash				
New Hanover				
Northhampton				
Onslow				
Orange-				
Chatham				
Pamlico				
Pender				
Person				
Pitt	\$500.00	\$0.00	0%	\$500.00
Polk				
Randolph				
Richmond				
Robeson				
Rockingham				
Rowan	\$500.00	\$450.49	90%	\$49.51

	Award		Percent	Funds
County	Amount	Expenditures	Paid	Available
Guilford			O Palamento	
Halifax				
Harnett			-	
Haywood				
Henderson			A A A A A A A A A A A A A A A A A A A	
Hertford				
Iredell				
Jackson-Swain				
Johnston				
Jones				
Lee				
Lenoir				
Macon				
Madison				
Martin		3		
McDowell				
Mecklenburg				
Mitchell				
Montgomery				
Moore				
Nash				
New Hanover				
Northhampton				
Onslow				
Orange-				
Chatham				
Pamlico				
Pender				
Person				
Pitt	\$500.00	\$0.00	0%	\$500.00
Polk				
Randolph				
Richmond				
Robeson				
Rockingham	1			
Rowan	\$500.00	\$450.49	90%	\$49.51



Appendix D to FY 2008-2009

CJPP Annual Report

January 2010

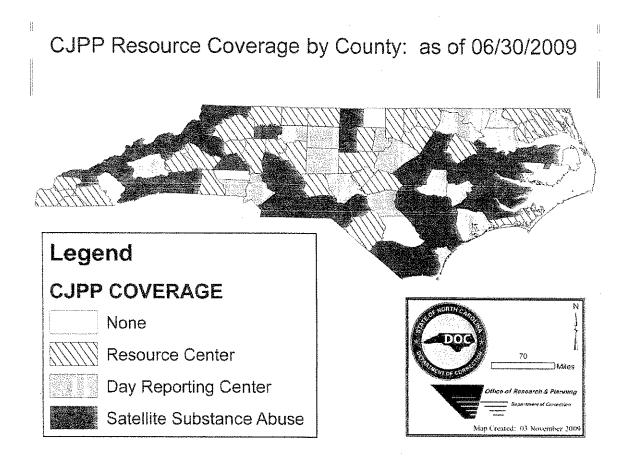
Analysis of CJPP Offender Participation Data Received During Fiscal Year 2008-2009

Data Sources for this Report

CJPP local programs store data in and report data from a computer system called the CJPP Information Management System (IMS). The data was extracted from the IMS system as of October 24, 2009. Data for participants in the Sentenced Offender programs was also obtained from the Department of Correction's Offender Population Unified System (OPUS) as of October 24, 2009.

Map of Counties with CJPP Programs

The map below shows the North Carolina counties that are served by a CJPP funded sentenced offender program, and the type of program available (Day Reporting Center, Satellite Substance Abuse program, or Resource Center):



CJPP Sentenced Offender Program Outcome Measures

In 2004 the Division of Community Corrections and representatives from the Criminal Justice Partnership State Advisory Board and the Criminal Justice Partnership Local Advisory Boards identified outcomes measures to assess program performance of types of programs. They identified three objectives: protect the public, maintain compliance, and improve offender behavior. For each objective they identified intermediate outcomes, which were refined in 2007. The cohort for all outcome measures is offenders who were in the CJPP program for at least one day during the evaluation period

(beginning population + entries), who participated in the program at least 30 days, and have subsequently exited the program.

The following charts present information pertaining to each program type objectives and/or intermediate outcomes:

CJPP OUTCOME MEASURES AND UTILIZATION – BY PROGRAM TYPE DAY REPORTING CENTER

at l ent pro	e cohort for all measures is offenders who were in the CJPP program for least one day during the evaluation period (beginning population + tries), who participated in the program at least 30 days, and have exited the ogram. CC Objective/Outcome Measure	the evaluation period (beginning population + ed in the program at least 30 days, and have exited the			
Pro	otect the Public	NUMBER	PERCENT*		
1.	CJPP offenders who were in absconder status during the evaluation period and after their CJPP entry date (percent is of offenders who did not exit the program with a successful CJPP exit reason).	171	16.5%		
2.	CJPP offenders who were in absconder status during the evaluation period (#1) and were subsequently captured during their period of supervision**	137	80.1%		
3.	CJPP offenders who were in absconder status during the evaluation period (#1) and have a new crime conviction with an offense date between beginning CJPP and capture.**	15	8.8%		
4.	Any CJPP offenders who have a new crime conviction in OPUS with an offense date during their time in the CJPP program.	108	5.5%		
5.	CJPP offenders revoked to prison within 6 months of exiting the program (percent is of offenders who did not exit the program with a successful CJPP exit reason).	376	48.1%		
6.	CJPP offenders whose supervision was terminated early after participating in a CJPP program.	150	7.6%		
7.	CJPP offenders whose supervision was completed, or are still on active supervision after participating in a CJPP program.	1,047	52.9%		

The cohort for all measures is offenders who were in the CJPP program for at least one day during the evaluation period (beginning population + entries), who participated in the program at least 30 days, and have exited the program.		Evaluation Period 07/01/08 – 06/30/09	
DF	C Objective/Outcome Measure	e de la composition della comp	
Ma	nintain Compliance (after beginning CJPP Program)	Number	PERCENT*
8.	Violations by CJPP offenders during time in program (offender may have more than one violation type)	948	47.9%
	a. Absconding	195	9.6%

	b.	Failure to Follow Curfew Restrictions	534	27.0%
	c.	Failure to Meet Financial Obligations	500	25.3%
	d.	Substance Abuse	623	31.5%
	e.	Treatment Failure	145	7.3%
9.	Participation in Overall -	n selected CJPP services (Average Attendance Rates)***	3,916	76.5%
	a.	CBI: Cognitive Behavior Interventions	827	81.4%
	b.	Educational Services	912	77.8%
	c.	Substance Abuse Services	1,436	76.1%
	d.	Vocational/Employment Services	741	70.2%
	a.	vocational/Employment Services	/41	70.29

at le entr	cohort for all r ast one day dui ies),who partic gram.	Evaluation Period 07/01/08 – 06/30/09		
DRO	C Objective/Or	*		
Improve Offender Behavior (after beginning CJPP Program)				PERCENT*
10.	Percentage of positive screen	1,112	46.6%	
11.	Successful con one service ty	mpletion of select services (offender may have more than pe) ***	1,284	40.2%
	a.	CBI: Cognitive Behavior Interventions	538	65.1%
	b.	Educational Services	561	61.5%
	c.	Substance Abuse Services	860	59.9%
	d.	Vocational/Employment Services	506	68.3%
12.	Ļ	rs who maintained or obtained employment (entered CJPP byed, or entered unemployed and left employed)	1,017	51.4%
13.	successfully c	o were referred to CJPP through the violation process who ompleted their supervision period, or are still on active percent is of violator entries).	387	48.1%

^{*} In most instances the percentages are of all offenders who participated in a CJPP program for at least 30 days during the FY and subsequently exited.

^{**} Rates are expressed as the percentage of CJPP offenders in absconder status at some point during the FY.

*** Percentages are of offenders who received each specified CJPP services during the FY.

DAY REPORTING CENTER UTILIZATION CHART

	Population on July 1,			Offender	Yearly Offender Service	Percent of Offender Goal	Cost Per Day Per
Location	[4] A. A. A. M. M. T. M.	Entries	Exits	Utilization	63.5	100	Offender
BERTIE	35	59	52	94	· · · · · · · · · · · · · · · · · · ·	152%	\$12.48
BUNCOMBE	20	38	36	58	65	89%	\$34.97
CUMBERLAND	40	87	90	127	137	93%	\$19.36
DURHAM	51	114	115	165	167	99%	\$19.08
FORSYTH	87	186	195	273	260	105%	\$15.45
GASTON	45	172	190	217	217	100%	\$14.56
GUILFORD	60	125	137	185	231	80%	\$25.11
HALIFAX	18	64	49	82	77	106%	\$20.91
HERTFORD	. 39	34	42	73	77	95%	\$13.92
LENOIR	34	23	28	57	40	143%	\$17.68
MECKLENBURG	78	105	121	183	245	75%	\$23.80
MOORE	43	139	145	182	158	115%	\$10.02
NEW HANOVER	42	100	123	142	140	101%	\$23.86
NORTHAMPTON	22	48	45	70	59	119%	\$16.96
ONSLOW	22	66	51	88	85	104%	\$20.03
RANDOLPH	36	116	132	152	220	69%	\$15.98
WAKE	107	115	186	222	195	114%	\$23.36
WAYNE	29	83	85	112	. 91	123%	\$15.91
TOTAL	808	1,674	1,822	2,482	2,526	98%	\$18.88

SATELLITE SUBSTANCE ABUSE CENTER

at l ent	e cohort for all measures is offenders who were in the CJPP program for east one day during the evaluation period (beginning population + ries), who participated in the program at least 30 days, and have exited the gram.	Evaluation Period 07/01/08 – 06/30/09		
SA	Objective/Outcome Measure			
Pro	otect the Public	Number	PERCENT*	
1.	CJPP offenders who were in absconder status during the evaluation period and after their CJPP entry date (percent is of offenders who did not exit the program with a successful CJPP exit reason).	74	10.2%	
2.	CJPP offenders who were in absconder status during the evaluation period (#1) and were subsequently captured during their period of supervision**	51	68.9%	
3.	CJPP offenders who were in absconder status during the evaluation period (#1) and have a new crime conviction with an offense date between beginning CJPP and capture.**	2	2.7%	
4.	Any CJPP offenders who have a new crime conviction in OPUS with an offense date during their time in the CJPP program.	78	4.2%	
5.	CJPP offenders revoked to prison within 6 months of exiting the program (percent is of offenders who did not exit the program with a successful CJPP exit reason).	291	50.4%	
6.	CJPP offenders whose supervision was terminated early after participating in a CJPP program.	126	6.9%	
7.	CJPP offenders whose supervision was completed, or are still on active supervision after participating in a CJPP program.	1,136	61.7%	

at i	at least one day during the evaluation period (heginning population +			Evaluation Period 07/01/08 – 06/30/09		
SA	Objective/Out					
Mo	aintain Complia	Number	PERCENT*			
8.	·	CJPP offenders during time in program have more than one violation type)	682	37.1%		
	a.	Absconding	71	3.9%		
	b.	Failure to Follow Curfew Restrictions	149	8.1%		
	c.	Failure to Meet Financial Obligations	513	27.9%		
	d.	Substance Abuse	455	24.7%		
Ì	e.	Treatment Failure	244	13.3%		

9.	Participation in Overall -	selected CJPP services (Average Attendance Rates)***	1,714	79.0%
	a.	CBI: Cognitive Behavior Interventions	141	90.0%
	b.	Educational Services	13	100.0%
-	c.	Substance Abuse Services	1,558	77.8%
	d.	Vocational/Employment Services	4	100.0%

at le entri prog	ast one day du	neasures is offenders who were in the CJPP program for ring the evaluation period (beginning population + ipated in the program at least 30 days, and have exited the come Measure	Evaluation Period 07/01/08 – 06/30/09			
Improve Offender Behavior (after beginning CJPP Program)				PERCENT*		
10.	Percentage of positive screen	724	53.5%			
	Successful co one service ty	mpletion of select services (offender may have more than pe) ***	1,063	33.2%		
	a.	CBI: Cognitive Behavior Interventions	105	74.5%		
	Ъ.	Educational Services	10	76.9%		
	C.	Substance Abuse Services	1,016	65.2%		
	d.	Vocational/Employment Services	2	50.0%		
12.	CJPP offenders who maintained or obtained employment (entered CJPP and left employed, or entered unemployed and left employed)		1,053	57.2%		
13.	successfully o	Offenders who were referred to CJPP through the violation process who successfully completed their supervision period, or are still on active supervision (percent is of violator entries).				

^{*} In most instances the percentages are of all offenders who participated in a CJPP program for at least 30 days during the FY and subsequently exited.

^{**} Rates are expressed as the percentage of CJPP offenders in absconder status at some point during the FY.

^{***} Percentages are of offenders who received each specified CJPP services during the FY.

SATELLITE SUBSTANCE ABUSE CENTER UTILIZATION CHART

			i nej j	The age to be said	ga englishe	Percent	As Aug 1
		, in the			Yearly	of	
	Population				Offender	Offender	Cost Per
	on July 1,		- :	Offender	Service	Goal	Day Per
Location	2008	Entries	Exits	Utilization	Goal	Utilized	Offender
ALAMANCE	35	63	74	98	118	83%	\$10.12
ALLEGHANY	6	11	7	17	20	85%	\$20.36
ANSON	28	29	41	57	72	79%	\$9.09
ASHE	15	25	26	40	54	74%	\$11.33
AVERY	8	. 14	5	22	24	92%	\$14.55
BEAUFORT	12	64	53	76	80	95%	\$13.76
BRUNSWICK	27	60	61	87	119	73%	\$9.76
CABARRUS	32	37	58	69	91	76%	\$17.64
CALDWELL	<u> 1</u>	86	45	87	57	153%	\$9.11
CASWELL	10	19	24	29	11	2.64	\$23.05
CATAWBA	31	70	86	101	76	133%	\$14.24
COLUMBUS	19	38	45	57	58	98%	\$18.14
CRAVEN	53	66	83	119	145	82%	\$5.70
DUPLIN	18	48	37	66	62	106%	\$10.46
GREENE	14	38	40	52	83	63%	\$13.80
HAYWOOD	13	- 3	15	16	31	52%	\$72.59
HENDERSON	29	75	72	104	103	101%	\$8.35
JOHNSTON	19	89	92	108	81	133%	\$15.56
JONES	3	13	14	16	16	100%	\$44.64
MADISON	3	19	8	22	12	183%	\$14.54
MARTIN	15	40	30	55	63	87%	\$13.22
MITCHELL	24	24	37	48	58	83%	\$11.26
NASH	16	48	43	64	61	105%	\$10.71
PAMLICO	5	18	14	23	27	85%	\$12.98
PENDER	32	55	50	87	102	85%	\$6.14
PITT	55	114	108	169	200	85%	\$6.49
POLK	9	9	9	18	27	67%	\$16.83
RICHMOND	11	35	34	46	75	61%	\$16.58
ROWAN	18	68	62	86	88	98%	\$15.11
RUTHERFORD	32	70	76	102	120	85%	\$11.37
SAMPSON	18	63	46	81	69	117%	\$12.00
SCOTLAND-							4,20.00
HOKE	10	100	83	110	90	122%	\$15.60
STANLY	13	25	26	38	59	64%	\$12.46
SWAIN	15	49	42	64	28	229%	\$14.61
TRANSYLVANIA	10	27	25	37	51	73%	\$10.23
TYRRELL	7	14	14	21	19	111%	\$33.11
UNION	16	36	39	52	54	96%	\$25.62
WASHINGTON	5	8	10	13	31	42%	\$59.95
WATAUGA	16	15	24	31	50	62%	\$23.53
WILSON	25	31	42	56	61	92%	\$10.91
YADKIN	11	36	31	47	42	112%	\$12.18
YANCEY	23	5	26	28	83	34%	\$23.69
TOTAL	762			· · · · · · · · · · · · · · · · · · ·		90%	\$12.65

RESOURCE CENTER

at l enti pro	The cohort for all measures is offenders who were in the CJPP program for at least one day during the evaluation period (beginning population + entries), who participated in the program at least 30 days, and have exited the program. RC Objective/Outcome Measure		Evaluation Period 07/01/08 - 06/30/09		
	etect the Public	NUMBER	PERCENT*		
1.	CJPP offenders who were in absconder status during the evaluation period and after their CJPP entry date (percent is of offenders who did not exit the program with a successful CJPP exit reason).	71	10.7%		
2.	CJPP offenders who were in absconder status during the evaluation period(#1) and were subsequently captured during their period of supervision**	60	84.5%		
3.	CJPP offenders who were in absconder status during the evaluation period (#1) and have a new crime conviction with an offense date between beginning CJPP and capture.**	5	7.0%		
4.	Any CJPP offenders who have a new crime conviction in OPUS with an offense date during their time in the CJPP program.	79	5.4%		
5.	CJPP offenders revoked to prison within 6 months of exiting the program (percent is of offenders who did not exit the program with a successful CJPP exit reason).	260	48.5%		
6.	CJPP offenders whose supervision was terminated early after participating in a CJPP program.	141	9.7%		
7.	CJPP offenders whose supervision was completed, or are still on active supervision after participating in a CJPP program.	780	53.5%		
at i eni pro	e cohort for all measures is offenders who were in the CJPP program for least one day during the evaluation period (beginning population + tries), who participated in the program at least 30 days, and have exited the ogram. C Objective/Outcome Measure	Evaluatio 07/01/08 -			
Μo	uintain Compliance (after beginning CJPP Program)	Number	PERCENT*		
8.	Violations by CJPP offenders during time in program (offender may have more than one violation type)	591	40.6%		
	a. Absconding	81	5.6%		
	b. Failure to Follow Curfew Restrictions	150	10.3%		
	c. Failure to Meet Financial Obligations	480	32.9%		
	d. Substance Abuse	379	26.0%		
	e. Treatment Failure	178	12.2%		
9.	Participation in selected CJPP services (Average Attendance Rates)*** Overall -	1,921	79.9%		

-	a.	CBI: Cognitive Behavior Interventions	206	84.8%
	b.	Educational Services	282	77.7%
	c.	Substance Abuse Services	1,211	79.9%
	d.	Vocational/Employment Services	222	78.2%

at le entre prog	ast one day dui ies),who partici rram.	neasures is offenders who were in the CJPP program for ring the evaluation period (beginning population + ipated in the program at least 30 days, and have exited the	Evaluation Period 07/01/08 – 06/30/09	
RC Objective/Outcome Measure Improve Offender Behavior (after beginning CJPP Program)				PERCENT*
10.	Percentage of positive screen	528	55.1%	
11.	positive screen that occurred during the offender's time in CJPP. Successful completion of select services (offender may have more than one service type) ***		851	26.6%
	a.	CBI: Cognitive Behavior Interventions	148	71.8%
	b.	Educational Services	165	58.5%
ì	c.	Substance Abuse Services	731	60.4%
	d.	Vocational/Employment Services	138	62.2%
12.		rs who maintained or obtained employment (entered CJPP byed, or entered unemployed and left employed)	767	52.6%
13.	successfully	o were referred to CJPP through the violation process who completed their supervision period, or are still on active percent is of violator entries).	442	52.9%

^{*} In most instances the percentages are of all offenders who participated in a CJPP program for at least 30 days during the FY and subsequently exited.

^{**} Rates are expressed as the percentage of CJPP offenders in absconder status at some point during the FY.

*** Percentages are of offenders who received each specified CJPP services during the FY.

RESOURCE CENTER UTILIZATION CHART

					7	Percent of	
	Population				Yearly Offender	oı Offender	Cost Per
	on July 1,			Offender	Service	Goal	Day Per
Location	2008	Entries	Exits	Utilization	Goal	Utilized	Offender
ALBEMARLE							
REGION	56	101	89	157	145	108%	\$16.60
ALEXANDER	32	44	- 52	76	62	123%	\$6.94
BURKE	37	19	35	56	74	76%	\$8.92
CARTERET	35	60	67	95	97	98%	\$7.93
CHEROKEE	11	15	21	26	23	113%	\$16.25
CLAY	2	8	4	10	10	100%	\$13.36
CLEVELAND	22	40	37	62	78	79%	\$13.08
DAVIDSON	34	46	80	80	130	62%	\$12.63
DAVIE	19	40	43	59	52	113%	\$8.68
EDGECOMBE	22	63	62	85	61	139%	\$8.62
GRAHAM	6	5	9	11	11	100%	\$9.12
HARNETT	29	97	97	126	222	57%	\$8.28
IREDELL	48	9,3	117	141	209	67%	\$7.83
MACON	6	28	25	34	49	69%	\$11.38
MCDOWELL	13	22	20	35	47	74%	\$16.88
MONTGOMERY	46	68	88	114	132	86%	\$5.97
ORANGE-							
CHATHAM	38	81	70	119	120	99%	\$11.05
ROBESON	66	82	113	148	130	114%	\$7.51
ROCKINGHAM	47	44	75	91	152	60%	\$7.43
STOKES	16	62	54	78	58	134%	\$9.47
SURRY	28	51	49	79	70	113%	\$9.63
VGFW	16	99	85	115	106	108%	\$29.96
WILKES	25	58	48	83	111	75%	\$7.75
TOTAL	654	1,226	1,340	1,880	2,149	88%	\$10.71

DOC Research & Planning - 29OCT09 (Hudson/SASPGMS/CJPP/SO_CJPP_utilization.SAS)

Appendix E

Criminal Justice Partnership Program Quality Assurance Review

Written Program Policies & Procedures:

- Conditions of eligibility for offenders to participate in the program
- Nondiscrimination in acceptance of offenders
- Intake and assessment
- Rights and responsibilities of offenders and staff, written program rules
- Confidentiality protections, release of information, review of offender case files
- Content of case records
- Storage and retention of records
- Service and or treatment planning
- Staffing levels and offender supervision while participating
- Referrals to other resources
- Offender grievance process
- Termination of services, aftercare planning
- Interagency protocol
- County personnel manual on site
- CJPP policy manual on site, updated

Advisory Board:

- Board activity documentation maintained on site, updated
- Board roster with membership and terms
- Board meeting schedules
- By-Laws
- Meeting minutes
- Board reports

Day Reporting Center:

- Admission Information
 - 1. Orientation
 - 2. Intake assessment and interview
 - 3. Rules acknowledgement
 - 4. Case Plans
 - 5. Consent for treatment and release of information
 - 6. Treatment plan and standards
 - 7. Probation Judgments
 - 8. Referrals
 - 9. No show/non-reporting policy and procedure
 - 10. Drug screening policy and procedures

Service Delivery

- 11. IMS Data
- 12. Treatment plan reviews
- 13. Service notes
- 14. Drug screen results
- 15. Transfer form copies
- 16. Closing summary
- 17. Cases and files

Satellite Substance Abuse and Resource Centers:

Admission Information

- 1. Orientation
- 2. Individualize substance abuse assessments
- 3. Psychological social evaluations
- 4. Vocational assessment
- 5. Legal assessment
- 6. Family socioeconomic history
- 7. Rules acknowledgement
- 8. Consent for treatment, release of information
- 9. Confidentiality statement
- 10. Treatment plans
- 11. Probation judgment
- 12. Referrals
- 13. No show/non-reporting policy and procedures
- 14. Drug screening policy and procedures

Service Delivery

- 15. IMS Data
- 16. Treatment plan reviews
- 17. Service notes
- 18. Drug screen results
- 19. Transfer form copies
- 20. Closing summary
- 21. Cases and files

APPENDIX F CJPP SERVICE PROVIDERS AND FUNDING AMOUNTS

	SATELLITE SUBSTANCE ABUSE CENTERS	
STRAVICE	TYPE OF SERVICE	A PROBE
	Allamance	
Treatment	Carolina Counseling Associates	\$49,745
	Piedmont Triad Council of Governments	8,942
	Life Changes	26,268
	Residential Services of Alamance	23,968
	TASC-(Treatment Accountability for Safer Communities)	Free
All Comments	Alleghany	
Education	Wilkes Community College	Free
Treatment	New River Behavioral Health Care	\$45,018
	NC Employment Security Commission- Job Service	
	Department	Free
	Alleghany County DANA Program	Free
erotelise of the second	Anson	
Treatment	Path of Hope, Inc.	\$12,900
	Samaritan Colony of Rockingham	\$11,013
	TASC-(Treatment Accountability for Safer Communities)	Free
Life Skills	Recovery Associates/Rich Meineke	\$38,400
All and the second	Avery	and the second
Education	Mayland Community College	Free
Treatment	New River Area Mental Health and Substance Abuse	
	Services	\$43,917
	TASC-(Treatment Accountability for Safer Communities)	Free
Employment	NC Employment Security Commission	Free
	NC Vocational Rehabilitation	Free
	Beanfort	
Treatment	Passage Counseling Services	\$58,847
	TASC-(Treatment Accountability for Safer Communities)	Free
	Brunswick	
Treatment	The Learn Program	\$8,383
	Wilmington Treatment Center	\$45,640
·	Brunswick County Sheriffs	Free
	South Brunswick Counseling Service	\$20,302
	Cabarrus	
Treatment	Carolina Addiction & Recovery	\$125,771
Life Skills	Cognitive Behavior Intervention	Free
	Caldwell +	The second second
Treatment	Universal Mental Health	\$83,625
	Caswell	### ##################################
Treatment	Piedmont Triad Council of Governments	\$53,810
	Freedom House Recovery Center	\$8,661

Strong on the strong over	SATELLITE SUBSTANCE ABUSE CENTERS	
SERVICES	TYPE OF SERVICE	PER CONTRACTOR
	Catawba	
Treatment	Clay, Wilson and Associates	\$121,160
-	Mental Health Partners	Free
	TASC-(Treatment Accountability for Safer	
	Communities)	Free
	Columbus	91 (1918)
Treatment	Rouse Counseling and Consulting	\$87,011
	TASC-(Treatment Accountability for Safer	
	Communities)	Free
	Chaven	
Treatment	Evaluation and Guidance, Inc Chemical Dependence	
	Training	\$84,214
	TASC-(Treatment Accountability for Safer	
	Communities)	Free
	Displin	maccine de marche de la compa
Treatment	Connolly Counseling	\$73,323
	TASC-(Treatment Accountability for Safer	
	Communities)	Free
	- (Стесте	
Treatment ·	Acumen Counseling	\$38,800
	TASC-(Treatment Accountability for Safer	
	Communities)	Free
Transportation	Transportation with the County	\$9,000
	Hawwood	The State of Mary 1995, 1995, 1995, 1995
Treatment	Life Counseling Center	\$9,854
	Jackson/Swain	
Education	Southwestern Community College	Free
	Eastern Band of Cherokee Indians Education and	
	Training Department	Free
Treatment	Appalachian Community Services	\$26,300
	TASC (Treatment Accountability for Safer	
	Communities)	Free
	Mountain Youth Resources	\$10,000
	Christian Love Ministries and/or other Inpatient	
	Treatment	\$8,557
	EBCI, Substance Abuse for Enrolled Members of	
	Eastern Band of Cherokee Indians	\$1,000
Life Skills	REACH of Jackson County	Free
	NC Cooperative Extension Services	Free
	Focal Point of Aging Agreement	Free
	Eastern Band of Cherokee Indians	Free
	Swain/Quails S.A.F.E. Inc.	Free
	Family Resource Center	Free
Employment	NC Employment Security Commission	Free

	SATELLITE SUBSTANCE ABUSE CENTERS	
SPRVICES	TYPE OF SERVICE	RICIE
The company of the second	Johnston	
Treatment	Johnston Counseling Services	\$78,000
	TASC-(Treatment Accountability for Safer	
	Communities)	Free
	and the second of the second o	
Treatment	Acumen Counseling Associates	\$32,000
	TASC-(Treatment Accountability for Safer	
	Communities)	Free
Transportation	Transportation (Voucher System)	\$9,000
	Madison	
Treatment	Alpha Omega Health	\$27,430
	Robert James	Offender Paid
	October Road, Inc.	\$9,500
	TASC-(Treatment Accountability for Safer	
	Communities)	Free
The state of the s	Martin	
Treatment	Changing Seasons Treatment	\$49,712
	TASC-(Treatment Accountability for Safer	
	Communities)	Free
Transportation	Transportation	\$2,500
	Mitchell	
Treatment	Alpha Omega Health Services	\$36,432
	Robert James – Domestic Violence Facilitator	\$1,500
	TASC-(Treatment Accountability for Safer	
	Communities)	Free
	Nash	
Treatment	Urton and Associates	\$60,000
	Hope Valley	\$13,608
	TASC-(Treatment Accountability for Safer	
	Communities)	Free
Transportation	Transportation	\$3,000
	Pamlico .	
Treatment	Changing Seasons Treatment Services	\$34,500
·	TASC-(Treatment Accountability for Safer	
	Communities)	Free
Transportation	Transportation	\$6,000
	Pender	1 Apr 3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Treatment	Chemical Dependence Training Evaluation	\$52,612
	Center for Research and Prevention	\$22,685
	TASC-(Treatment Accountability for Safer	
	Communities)	Free
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	a a the same Piller as a second	a project property of the second
Treatment	Debra D. Robinson – PLCSW	\$10,000
A. A	Port Human Services	\$102,868

	SATELLITE SUBSTANCE ABUSE CENTERS	
** SERVICES _	TYPE OF SERVICE	
	Pitt Continued	Maria de la companya
	TASC-(Treatment Accountability for Safer	
Treatment	Communities)	Free
Transportation	Transportation	\$2,500
	Polk	
Treatment	Family Preservation Services	\$42,000
	TASC-(Treatment Accountability for Safer	
	Communities)	Free
	Richmond	
Treatment	Path of Hope	\$18,352
	Samaritan Colony of Rockingham	\$18,056
	Recovery Associates of Southern Pines	\$23,273
	TASC-(Treatment Accountability for Safer	_
	Communities)	Free
T	Rowan a	6107 (00
Treatment	Alternative Counseling	\$127,622
Treatment	Riitherford Universal Mental Health	PDC 151
reatment		\$86,151
	Swain Recovery Center TASC-(Treatment Accountability for Safer	\$5,000
	Communities)	77,000
	Sampson .	Free
Treatment	Connolly Counseling	\$80,578
1 Tourist	TASC-(Treatment Accountability for Safer	900,570
,	Communities)	Free
	Scotland-Hoke	
Treatment	Integrated Behavioral Healthcare Services	\$155,586
Two Sections	Stanty	
Treatment	Genesis	\$31,117
	Stanly Community College	Free
	Stanly County Sheriff's Office	Free
	Employment Security Commission	Free
	Resource Development Center	Free
	Staff salaries toward services	\$28,000
	Cognitive Behavior Intervention (CBI)	Free
13 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Transylvania	
Treatment	Transylvania Vocational Rehabilitation	\$7,500
	Appalachian Counseling	\$32,624
	S.A.F.E.	\$1,500
	Judith West/Sylvan Valley Counseling	\$5,100
	TASC-(Treatment Accountability for Safer	
	Communities)	Free
Transportation	Transylvania County Transportation	\$3,500
T.	DINGFERIE CO. C.	
Treatment	Drug Education and Human Development	\$42,000

	SATELLITE SUBSTANCE ABUSE CENTERS	
SERVICES	TYPE OF SERVICE	PDD -
	Tyrrell Continued	
	TASC-(Treatment Accountability for Safer	
Treatment	Communities)	Free
V V	tom	
Treatment	Union Memorial Regional Medical Center	\$14,000
	Substance Abuse Treatment Staff	\$84,500
	TASC-(Treatment Accountability for Safer	
	Communities)	Free
Transportation	Transportation	\$3,000
	Washington .	A CONTRACT OF THE PARTY OF THE
Treatment	Changing Seasons Treatment	\$30,000
	TASC-(Treatment Accountability for Safer	
	Communities)	Free
74,7		
Treatment	New River Behavioral Health Care	\$53,693
Employment	Vocational Rehabilitation	Free
	Employment Security Commission	Free
	Caldwell Community College – Job Service Dept.	Free
	Bill s 011	
Treatment	Changing Seasons Treatment	\$54,590.
	TASC-(Treatment Accountability for Safer	
	Communities)	Free
Transportation	Transportation	\$10,200
	Yadlen	
Education	Forbush High School	Free
	Starmount High School	Free
	Surry Community College	Free
Treatment	Professional Assessment and Counseling	\$56,332
	TASC-(Treatment Accountability for Safer	
	Communities)	Free
Life Skills	Yadkin County Juvenile Services	Free
	Yadkin County District Attorney	Free
	Yadkin County Health Department	Free
	Yadkin County Department of Social Services	Free
	Yadkin County Sheriff's Office	Free
·	NC Community Service Work Program	Free
	Yancey	
Treatment	Alpha Omega Health	\$29,334
	Robert James	\$1,500
	TASC-(Treatment Accountability for Safer	
	Communities)	Free
	Swain Recovery Center	\$7,000

	DAY REPORTING CENTERS	
SERVICE	TYPE OF SERVICE	FDE
	BERTIE	
Education	Martin Community College	Free
Treatment	Changing Seasons Treatment Services	\$4,660
	TASC (Treatment Accountability for Safer Communities)	Free
Life Skills	Bertie County Dept. of Social Services – Anger Management	Free
*···	Cognitive Behavior Intervention	Free
Employment	Bertie County Job Link - Career Center	Free
Transportation	Staff	\$15,000
	BUNCOMBE	
Education	Asheville-Buncombe Technical Community College	Free
Treatment	ARP/Phoenix	\$28,339
	TASC (Treatment Accountability for Safer Communities)	Free
Life Skills	Cognitive Behavior Intervention	Free
Employment	Goodwill Project Re-entry	Free
	CUMBERLAND	
Education	Webster University ·	Free
	Fayetteville Technical Community College	Free
Treatment	TASC (Treatment Accountability for Safer Communities)	Free
	Cumberland County Mental Health	Free
	Fayetteville Area Sentencing	Free
Life Skills	Department of Public Health	Free
	Cognitive Behavior Intervention - Charla Suggs	\$6,000
	Roger Redd - Physical Training	\$1,225
	Art Therapy - Lynda Simmons	\$360
Employment	Cumberland County Workforce Development Center	Free
	Employment Security Office	Free
	Employment Specialist - Roger Redd	\$5,880
Andronica de Carlos de Antropo Antropología de Antropología de 1906	DURHAM	
Education	Durham Technical Community College	Free
Treatment	Staff	\$34,150
	TASC (Treatment Accountability for Safer Communities)	Free
	Durham Center (local LME)	Free
Life Skills	Durham Health Department	Free
	Religious Coalition for a Nonviolent Durham	Free
	Cognitive Behavior Intervention	Free
	NC Cooperative Extension	Free
Employment	Durham Chamber of Commerce	\$31,581

	DAY REPORTING CENTERS	
SERVICE	TYPE OF SERVICE	FEE
	DURHAM Continued	
Housing	Various housing providers: Supportive Living – Oxford House	\$31,200
Transportation	Bus Tickets	\$4,500
	FORSYTH	
Education	Forsyth Technical Community College	Free
Treatment	OSA Assessment and Counseling Services	\$3,600
	Substance Abuse Counselor (Staff)	\$34,000
	TASC (Treatment Accountability for Safer Communities)	Free
Life Skills	NC Cooperative Extension System	Free
	Cognitive Behavior Intervention	Free
	Forsyth County Sheriff's Office	Free
	Computer Training (DRC Staff)	Part of Staff Salary
Transportation	Bus Passes	\$1,500
	GASTON	
Education	Gaston College	Free
Treatment	ACPP. (Restorative Justice Center)	\$35,000
Life Skills	Cognitive Behavior Intervention	Free
Employment	Job Development Classes: DRC Staff	\$30,000
Transportation	DRC Van	\$3,400
	GUILFORD	
Education	Gilford Technical Community College	Free
Treatment	Alcohol and Drug Services of Guilford	\$59,228
	Bernard Robinson & Co. Alcohol and Drug Services	\$13,500
	TASC (Treatment Accountability for Safer Communities)	Free
Life Skills	Greensboro Education & Development Council -	
	Positive Parents Program	\$8,600
	Foster's Care Facility - Anger Management	\$8,000
	Family Services of the Piedmont -	
	Budget and Credit Counselors	\$24,000
Employment	Joseph Ellison, Employment Readiness	\$5,500
Transportation	Bus Passes	\$3,308
	DRC Van	\$4,020
	HALIFAX	
Education	Halifax Community College	Free
	GED Test	\$75
Treatment	Mallory Counseling and Assessment Services	\$25,200
	TASC (Treatment Accountability for Safer Communities)	Free

	DAY REPORTING CENTERS	
SERVICE	TYPE OF SERVICE	BOIC
i i cere palacea calling de cal e	HALIFAX Continued	
Treatment Cont.	NA/AA	Free
Life Skills	Cognitive Behavior Intervention	Free
Employment	Job Development Services	Free
Transportation	Choanoke Public Transportation	\$6,244
	HERTFORD	
Education	Roanoke Chowan Community College	Free
Treatment	Changing Seasons Treatment Services	\$25,000
	TASC (Treatment Accountability for Safer Communities)	Free
Life Skills	Cognitive Behavior Intervention	Free
	Hertford County Cooperative Extension	Free
	Anger Management (DRC Staff)	\$8,500
Employment	Job Skills (DRC Staff)	\$8,500
	LENOIR	
Education	Lenoir Community College	Free
Treatment	TASC (Treatment Accountability for Safer Communities)	Free
Treatment Cont.	Acumen Counseling Associates	Covered by the County
Life Skills	Cognitive Behavior Intervention	Free
	Health Department	Free
Employment	Vocation Classes and Job Development	Staff
Transportation	Public Transportation Vouchers	\$1,500
	MECKLENBURG	
Education	Central Piedmont Community College	Free
Treatment	Southeast Addiction Institute & Learning Center	\$198,000
	TASC (Treatment Accountability for Safer Communities)	Free
	Chemical Dependency Center	\$8,027
Life Skills	Cognitive Behavior Intervention	Free
	Strengthening Families	\$11,000
	Mecklenburg Sentencing Services	Free
	Life Skills Client Againstone with mediantians and half-maken	\$14,000
	Client Assistance with medications and halfway house placements	\$12,500
	Resource Coordinator	\$14,040
	Fresh Start Recovery Homes	Free
	Evolutions Recovery Homes	Free
Employment	Transformation Center for the Carolinas, Inc.	\$48,000
Transportation	Bus Passes	\$16,000

	DAY REPORTING CENTERS	
SERVICE	TYPE OF SERVICE	FEE
	MOORE	
Education	Sandhills Community College Basic Education	Free
	Wendy Davis Sex Offender Program	Free
Treatment	Staff at DRC (3)	\$75,000
	TASC (Treatment Accountability for Safer Communities)	Free
Life Skills	Cognitive Behavior Intervention	Free
Employment	Sandhills Community College Regarding Human	Free
Transportation	Transportation Incentives for Participants	\$8,638
	NEW HANOVER	
Treatment	Coastal Horizons Center	\$46,494
	Coastal Horizons Mental Health Services	\$6,494
	Female Residential Services (Hope Valley)	\$8,979
	TASC (Treatment Accountability for Safer Communities)	Free
Life Skills	Cognitive Behavior Intervention	Free
	Porters Neck Family Services	Free
	Sentencing Services	Free
Life Skills Cont.	LINC (Leading In to New Communities)	Free
Employment	Employment Education	DRC Staff
	NORTH HAMPTON	
Education	Roanoke Chowan Community College	Free
Treatment	TASC (Treatment Accountability for Safer Communities)	Free
	Drug Education and Human Development Centers	\$24,000
Life Skills	DRC Staff	\$18,307
	Anger Management	Free
	Cognitive Behavior Intervention	Free
Transportation	Choanoke Public Transportation	\$8,440
	ONLSOW	
Education	Coastal Carolina Community College	Free
Treatment	Dependency Training Evaluation & Guidance (CDTEG)	\$11,514
	TASC (Treatment Accountability for Safer Communities)	Free
Life Skills	Onslow County Veteran Services	Free
	Vocational Rehabilitation Center	Free
	Onslow County Health Department	Free
	Onslow County Department of Social Services	Free
	Cognitive Behavioral Intervention	Free
Employment	Employment Security Commission	Free
Transportation	A-1 Taxi Services	\$2,300

	DAY REPORTING CENTERS	
SERVICE	TYPE OF SERVICE	TOLK
	RANDOLPH	
Education	Randolph Community College	Free
Treatment	TASC (Treatment Accountability for Safer Communities)	Free
	NA	Free
	Sex Offender Treatment (Wendy Davis)	Free
	Substance Abuse Counselor	\$36,859
	Substance Abuse Counselor	\$10,163
Life Skills	Randolph Hospital HIV Prevention Outreach Program	Free
	Anger Management Classes – Marilyn Rasnick	Offender Pay
	Cognitive Behavior Intervention	Free
Employment	Randolph Community College	Free
Transportation	James McKenzie, Janice Kennedy, Henry Hayes, Gale Miller	\$28,586
	WAKE	3.00
Education	Wake Technical Community College	Free
Treatment	Comprehensive Counseling Services	\$133,463
	TASC (Treatment Accountability for Safer Communities)	Free
Life Skills	Cognitive Behavior Intervention	Free
	Health Department	Free
Employment	Wake Technical Community College	Free
	(Electrical Wiring & Plumbing Classes)	
Management	Carolina Correctional Services	\$60,264
	WAYNE	
Education	Wayne County Community College	Free
Treatment	Connolly Counseling	\$32,500
	TASC (Treatment Accountability for Safer Communities)	Free
Life Skills	Cognitive Behavior Intervention	Free
Employment	Wayne County Community College	Free
Transportation	Goldsboro-Wayne Transportation Authority	\$6,000

	CJPP RESOURCE CENTERS	
SERVICE	TYPE OF SERVICE	FEE
	Albemarle Region	
Education	College of the Albemarle Basic Skills Education	Free
Treatment	Lisa Creef, JoAnn Hummers, and Andrea F. Facci	\$129,377
	TASC (Treatment Accountability for Safer Communities)	Free
	Staff	\$26,703
Life Skills	Vocational Rehab Services	Free
	Offender Referral Services – Abuser Treatment	Offender Paid
	Staff – CBI, and other classes	\$34,125
Employment	NC Employment Security Commission	Free
	Community Service Program	Free
	Alexander	
Education	Catawba Valley Community College	Free
Treatment	Donlin Counseling Services	\$10,576
	TASC (Treatment Accountability for Safer Communities)	Free
	Hope Valley Treatment Center STAY KALM Domestic Violence Program of Donlin	Free
	Counseling Services	Free
	Sexual Abuse Intervention Services of Donlin Counseling Services	Offender Paid
	Lynn Durchman – Women's Group	\$3,250
Life Skills	NC Division of Vocational Rehabilitation	Free
Employment	NC Employment Security Commission	Free
3 1	Community Service Work Program	Free
	Ashe	
Education	Wilkes Community College	Free
Treatment	New River ARA Board of Mental Health Development Disabilities & Substance Abuse	\$46,370
Total and the second se	TASC (Treatment Accountability for Safer Communities)	Free
	Detoxification Services (1 to 3 people) if needed	\$1,720
Employment	NC Employment Security Commission	Free

	CJPP RESOURCE CENTERS	
SERVICE	TYPE OF SERVICE	FEE
	Burke	
Treatment	Clay, Wilson and Assocs.	\$90,380
	TASC (Treatment Accountability for Safer Communities)	Free
Life Skills	Cognitive Behavior Intervention	Free
Employment	Vocational Rehabilitation	Free
	WIA Employment Program Services	Free
	Carteret	
Education	Carteret Community College Life Structure Training Program	Free
Treatment	Smith Assessment & Treatment Services, Inc.	\$30,504
	TASC (Treatment Accountability for Safer Communities)	Free
Transportation	Carteret County Transportation – Driver and Van Cost	\$16,665
	Cherokee	
Education	Tri-County Community College	Free
Treatment	Appalachian Counseling	\$22,080
	Cherokee County Senior Services	\$2,366
Life Skills	Staff	\$3,734
Employment	NC Employment Security Commission	Free
Transportation	Murphy Shuttle Service and Transportation	\$4,126
	Clay	
Education	Tri-County Community College	Free
Treatment	Appalachian Counseling	\$7,500
	Cleveland	
Education	Cleveland Community College	Free
Treatment	Center for Assessment and Treatment Services (CATS, Inc.)	\$42,908
	TASC (Treatment Accountability for Safer Communities)	Free
Life Skills	Slides (Anger Management)	\$125.01 per offender for program

	CJPP RESOURCE CENTERS	
SERVICE	TYPE OF SERVICE	FEE
	Cleveland Continued	
Life Skills Cont.	Cognitive Behavior Intervention	Free
Transportation	Transportation Administration of Cleveland County	\$500
To be the special of the second	Davie	
Education	Davie Campus of County County Community College	Free
	Davie County High School	Free
Treatment	Donlin Counseling Services	\$28,994
	TASC (Treatment Accountability for Safer Communities)	Free
Life Skills	Davie County Health Department	Free
	Davie County Domestic Violence Services	Free
	Davie County Dept. of Social Services	Free
Life Skills Cont.	Davie County Sheriff's Office	Free
Employment	Community Service Work Program	Free
	Davidsop	
Education	Davidson County Community College	Free
Treatment	Atkins & Assocs. Treatment Services	\$42,000
	Foundations Behavioral Services/ARC Services	Free
	TASC (Treatment Accountability for Safer Communities)	Free
Life Skills	Community Service Work Program	Free
	Davidson County Dept. of Social Services	Free
	Path of Hope	Free
	Family Services of Davidson County	Free
	Cognitive Behavior Intervention	Free
	Davidson County Health Department	Free
	Smart Start of Davidson County	Free
Employment	Employment Security Commission	Free
	Career Connections of Davidson County	Free

	CJPP RESOURCE CENTERS	
SERVICE	TYPE OF SERVICE	EEE
	Davidson Continued	
Employment Cont.	Davidson County Community College Career Services Center	Free
	Davidson Works	Free
	Division of Vocational Rehabilitation	Free
	Goodwill Industries/Career Connections	Free
Transportation	Bankhead Transportation	\$8,011
	National Cab Company	\$10,000
	Davidson County Transportation Department	\$500
2. W. 19. 19. 19. 19. 19. 19. 19. 19. 19. 19	Edgecombe	
Education	Edgecombe Community College	Free
Treatment	TASC (Treatment Accountability for Safer Communities)	Free
	Changing Seasons Treatment Services	\$19,749
Life Skills	Edgecombe County Health Department HIV Prevention	Free
Transportation	Tar River Transit	\$10,000
	Graham	
Education	Tri-County Community College	Free
Treatment	Appalachian Counseling	\$18,082
Employment	NC Employment Security Commission	Free
	Harnett	
Education	Central Carolina Community College	Free
Treatment	Pine State Counseling	\$23,865
- 10 6.11	TASC (Treatment Accountability for Safer Communities)	Free
Life Skills	Harnett County Dept of Public Health-HIV/STD	Free
	Central Carolina CC-Human Resources Development	Free
	Harnett County Vocational Rehab Services	Free
Elove	Harnett County Sheriff's Department	Free
Employment	NC Employment Security Commission	Free
Transportation	Harnett County Transportation	\$11,005

SERVICE	CJPP RESOURCE CENTERS TYPE OF SERVICE	TANKE TO SERVICE THE SERVICE TO SERVICE THE SERVICE TH
BERVICE	Henderson	FEE
Treatment	Appalachian Counseling, LLC	\$18,499
	Parkway Behavioral health	\$17,000
	TASC (Treatment Accountability for Safer Communities)	Free
Life Skills	Family Preservation Services	\$12,000
	Staff	\$11,000
	1 redell.	
Education	Mitchell Community College	Free
Treatment	Donna Donaldson	\$6,120
Treatment	Coffey, Lovins & Company, PLLC (Audit)	\$1,200
	Bruce Steadman	\$11,400
	Elinor Garrett	\$6,120
	Dianne Kimball	\$6,120
	TASC (Treatment Accountability for Safer Communities)	Free
Life Skills Program	Sex Offender Treatment/Drs. Tyson and Skinner	Free
	Stay Kalm/Don Farris	Free
	Cognitive Behavior Intervention	Free
	Dan Lin Counseling Center - Anger Management	Free
	Youth Incentive Program (YIP)	Free
	Macon	
Education	Southeast Community College	Free
	Educational Oppoortunity Center	Free
Treatment	Mountain Youth Resources	\$4,000
	TASC (Treatment Accountability for Safer Communities)	Free
Employment	NC Employment Security Commission	Free
Life Skills	Macon Program for Progress Agreement	Free
	Staff	\$6,850

	CJPP RESOURCE CENTERS	
SERVICE	TYPE OF SERVICE	FEE
	McDowell	
Education	McDowell Technical Community College	Free
Treatment	Swain Recovery Center	\$60,695
	Crossroads Recovery Center & Family Counseling	\$22,695
	Local L.M.E. for Mental Health	\$6,569
	TASC (Treatment Accountability for Safer Communities)	Free
	Montgomery	
Education	Montgomery Community College	Free
Treatment	Marilyn Rasnick-Anger Mgmt./DV Counseling	Offender Paid
Treatment	Carolina Counseling – Wendy Davis	Offender Paid
	TASC (Treatment Accountability for Safer Communities)	Free
	Substance Abuse Counselor, Tangi Gulley	\$16,000
Transportation	James Louis Morrison (Transportation Aide)	\$11,895
	Johnny Greene (Transportation Aide)	\$11,895
	-Orange-Chatham	
Education	Durham Technical Community College	Free
	Central Carolina Community College	Free
Treatment	Freedom House Recovery Center	\$159,973
	Oxford House	Free
	TASC (Treatment Accountability for Safer Communities)	Free
	PTA Thrift Shop Inc.	Free
Life Skills	Shared Visions Financial & Credit Counseling	Free
	Orange County Health Dept.	Free
	Orange County Literacy Council	Free
	Durham County Dept. of Social Services	Free
-	Rape Crisis of Orange County	Free
	Clu's Insight	Free
Employment	Vocation Rehabilitation	Free

i i	CJPP RESOURCE CENTERS	
SERVICE	TYPE OF SERVICE	FEE
	Orange-Chatham Continued	
Employment Cont.	Joint Orange-Chatham Community action (JOCCA)	Free
Transportation	Chatham Transit	Free
	Robeson	
Education	Robeson Community College-Adult Basic Education Dept.	Free
Treatment	Vinton McNeil Substance Abuse Counselor	\$2,947
	TASC (Treatment Accountability for Safer Communities)	Free
	Thomas G. Norton, LCAS, CCS	\$4,000
	Offender Reporting Center	Free
Life Skills	Vocation Rehabilitation	Free
	The Native American Interfaith Ministry, Inc.	Free
	Robeson County Health Dept. Syphillis Elimination Program	Free
	Southern Eastern Family Violence Center	Free
	Telamon Corp.	Free
	NC Employment Security Commission	Free
	Community Service Work Program	Free
Transportation	South East Area Transit System	\$2,000
	Rockingham	
Education	Rockingham Community College	Free
Treatment	The Family Life Center Rockingham Connections	\$8,500
	TASC (Treatment Accountability for Safer Communities)	Free
	Rockingham County Mental Health	\$28,432
Employment	NC Employment Security Commission and Job Link	Free
Transportation	County Supplies the Vehicle, Center pays fuel, etc.	\$750
	Stokes Stokes	
Education	Forsyth Technical Community College	Free
Treatment	Triad Behavioral Resources	\$24,704
	TASC (Treatment Accountability for Safer Communities)	Free

	CJPP RESOURCE CENTERS	
SERVICE	TYPE OF SERVICE	PEE
	Stokes Continued	
Life Skills Program	Dept. of Health	Free
	Dept. Of Social Services	Free
	Stokes Family Violence Services Program	Free
	Redirections/Sentencing Alternatives	Free
Employment	NC Employment Security Commission	Free
	Stokes County Job Link Training Center	Free
Employment Cont.	Community Service Work Program	Free
	Stokes County Vocational Rehabilitation	Free
	Stokes County E-link Program	Free
	Surv	
Education ·	Surry Community College	Free
Treatment	Professional Assessment & Counseling Center	\$28,900
	Jill Borders	\$5,600
	TASC (Treatment Accountability for Safer Communities)	Free
Life Skills	Surry County Dept. of Social Services	Free
	Surry County Health and Nutrition Center	Free
	Surry County Sheriff's Office	Free
	New River Behavior Health Care	Free
	DonLin Counseling Services	Free
	NC Community Service Work Program	Free
Employment	Vocational Rehabilitation	Free
	Vance/Granville/Franklin/Warren	
Education	Vance-Granville Community College	Free
Treatment	Carolina Corrections Services, Inc.	\$40,960
	Comprehensive Services, LLC	\$52,252
	TASC (Treatment Accountability for Safer Communities)	Free

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	CJPP RESOURCE CENTERS	
SERVICE	TYPE OF SERVICE	ree
	Vance/Granville/Franklin/Warren Continued	
	Basic Skills for Community-Based Literacy & Special	
Life Skills	Populations	Free
	Cognitive Behavior Intervention	Free
Transportation	KATA Transportation	\$34,614
Other	Meals Provided	\$10,313
	Willces	
Education	Wilkes Community College	\$15,000
Treatment	Donlin Counseling Services	\$30,000
	TASC (Treatment Accountability for Safer Communities)	Free
	New River Behavioral Health Services	\$13,584
Employment	NC Employment Security Commission	Free