

## North Carolina Department of Correction

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Beverly Eaves Perdue Governor

Alvin W. Keller, Jr. Secretary

## **MEMORANDUM**

TO:

Senator Marc Basnight, Senate President Pro Tempore

Representative Joe Hackney, Speaker of the House

Senator Eleanor Kinnaird Senator John J. Snow, Jr. Representative Alice L. Bordsen Representative Jimmy L. Love, Sr.

FROM:

Jennie L. Lancaster, Chief Deputy Secretary

RE:

Report on the Need to Use Funds to Provide the State

Match for Federal Grants - SFY 2010-2011 Second Report

DATE:

September 20, 2010

Section 19.1 of Session Law 2010-31 (Senate Bill 897) requires the Department of Correction to report to the Chairs of the House of Representatives and Senate Appropriations Subcommittees on Justice and Public Safety and the Joint Legislative Commission on Governmental Operations prior to using funds to provide the state match needed to receive federal grant funds. Pursuant to Section 19.1, the Department reports the need to expend an additional amount of \$108,973.45. When added to the state match of \$130,234.00 reported to you August 10, 2010, the total state match to-date is \$239,207.45. The additional grants are as follows:

**Division:** Alcoholism and Chemical Dependency Programs **Grant Title:** 2008 RSAT North Piedmont CCW (formerly 2008 RSAT Western Youth). This award from the North Carolina Governor's Crime Commission will fund a new long term (6 to 12 months) treatment program for 56 female offenders in minimum custody at North Piedmont Correctional Center for Women. This will be a therapeutic treatment program that serves female offenders throughout the state and is located in Lexington, North Carolína. Four (4) receipt supported time-limited positions will be funded with this award. The grant start date is September 1, 2010 through September 30, 2012. The total award is \$194,552.00 in SFY 2010-2011 with \$145,914 from the North Carolina Governor's Crime Commission and the Department of Correction will provide the **state match of \$48,638.00**. All remaining funds from the first year may be carried over into SFY 2011-2012 and be expended to September 30, 2012.



**Division:** Correction Enterprises **Grant Title:** Prison Braille Program — This program will provide initial training and equipment for a Braille Transcription Program within Correction Enterprises. The grant will pay for two time-limited receipt supported positions and start-up equipment. Braille Transcription Training provides excellent transition skills to inmates and fulfills a need for Braille textbooks in North Carolina. The project will operate in Scotland, North Carolina. The revenue source for this grant is from the North Carolina Governor's Crime Commission funds. The grant period is 7/1/2010 through 6/30/2011. The total award is \$126,768.50 with \$96,201.38 from the North Carolina Governor's Crime Commission and the Department of Correction **Enterprise Receipts Match totaling \$30,567.12.** 

**Division:** Division of Prisons **Grant Title:** Behavior Modification Program for Control Status – This grant award provides for the implementation of a Behavior Modification Program for males housed in segregation to modify aggressive/disruptive behavior and equip participants with the skills, knowledge and opportunities needed for transition to the regular prison population and eventually back into the community. The grant will pay for two time-limited receipt supported Behavioral Specialist II positions. The revenue source for this grant is from the North Carolina Governor's Crime Commission funds. The grant period is from 7/1/2010 through 6/30/2011. The total award is \$119,073.30 with \$89,304.97 from the North Carolina Governor's Crime Commission and the Department of Correction will provide the **state match of \$29,768.33.** 

Staff members from the Department of Correction are available to provide additional information about this report.

JLL:SHP/jk

cc:

Aaron Gallagher Doug Holbrook John Poteat Kristine Leggett