

North Carolina Department of Correction

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Beverly Eaves Perdue Governor

MEMORANDUM

Senator Peter S. Brunstetter

Representative Marilyn Avila

Representative J. Brubaker Representative Dale. R. Folwell

Representative Linda P. Johnson

Senator Neal Hunt

Alvin W. Keller, Jr. Secretary

TO:

Senator Andrew C. Brock

Senator Jim Davis

Representative Richard Stevens Representative Jeff Barnhart

Representative George G. Cleveland

Representative Mitch Gillespie

Mark Trogdon, Acting Director, Fiscal Research Division

Andy Willis, State Budget Director

FROM:

Jennie L. Lancaster, Chief Deputy Secretary

RE:

Information Technology – Mobile Electronic Communication Devices

(Section 6A.14(a) of Session Law 2011-145)

DATE:

October 11, 2011

Pursuant to Section 6A.14(a) of Session Law 2011-145, please find attached the Department of Correction's first quarterly legislative report on "Information Technology – Mobile Electronic Communication Devices."

JLL/BSB/jbk

Attachment

cc:

Chad Lowry Melvin Lee

John Poteat Doug Holbrook Kristine Leggett

Gov Ops Website

General Assembly Library

Electronic Mobile Communication Devices			
Quarter Ended September 30, 2011			100000000000000000000000000000000000000
Department of Correction			
	Quanity	Amount paid during Quarter	
Total Pagers	180		
Cellphones	1358	\$109,176.18	Estimated
Smartphones	27	6,385.03	Estimated
Aircards	364	43,099.79	Estimated
			Three months of actual costs (June
Total	1749	\$158,661.00	2011-Aug. 2011)
Satellite Phones	. 44	04.250.00	Thus
Salenile Filones			Three months cost
Total Satellite Phones			Deactivated phones for backup/replacement
Total Satellite Phones	36	\$4,356.00	
Total of All Devices	1,987	\$168,890.97	