



Governor's Crime Commission
1201 Front Street, Suite 200
Raleigh, NC 27609
Phone: (919) 733-4564 Fax: (919) 733-4625

Grant Number: 678

(Official GCC Use Only)

2009 Grant Pre-Application

1. Name of Project: Judicial Services Court Intake Process-Urban Areas	2. Committee Assignment: Crime Victims' Services () Juvenile Justice Planning () Criminal Justice Improvement (X) Gang Violence Prevention ()																											
3. Applicant Agency: (name, address, phone, fax) Department of Correction 214 W. Jones Street 4201 Mail Service Center Raleigh, NC 27699-4201 Phone: (919) 733-4926 Wake County Federal Tax ID: 56-6017634 Fiscal Year End Date: June 30 State Agency?: Yes	4. Program Priority: A B C D E F																											
6. Authorizing Official: (name and title) Alvin Keller, Jr. Secretary	5. Project Starting and Ending Dates: 07/01/2009 - 06/30/2011																											
8. Financial Officer: (name, title, telephone) Byron Harris Controller (919) 716-3365	7. Type of Action:(select one) ☒ First Application ☐ Continuation of Grant / 2nd Year Grant																											
10. Implementing Agency: (name, address, telephone, fax) Department of Correction 214 West Jones Street 4201 Mail Services Center Raleigh, NC 27699 Phone: (919) 716-3700 Fax: (919) 716-3794	9. U.S. Congressional District(s): All N.C. Legislative District(s): House: All Senate: All Population of Project Area: 9,061,032																											
12. Implementing Agency Profile: a. Non-profit, nongovernmental agencies, please attach a copy of your current year's line item operating budget and describe the sources of those funds. b. Attach a copy of what other funding sources and amounts, if any, have been committed for this project or have been applied for or are anticipated for the project. c. Number of Sworn Officers: <u>16230</u>	11. Project Director: (name, title, telephone, e-mail) Michael Evers Sr Spec Assistant to Secretary (919) 716-3700 emb02@doc.state.nc.us																											
14. Requested Budget Totals: <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: right;">1st Year</th> <th style="text-align: right;">2nd Year</th> </tr> </thead> <tbody> <tr> <td>Personnel:</td> <td style="text-align: right;">\$440,082.86</td> <td style="text-align: right;">\$568,854.00</td> </tr> <tr> <td>Contractual:</td> <td style="text-align: right;">\$0.00</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>Travel:</td> <td style="text-align: right;">\$3,900.00</td> <td style="text-align: right;">\$525.14</td> </tr> <tr> <td>Supplies:</td> <td style="text-align: right;">\$49,504.00</td> <td style="text-align: right;">\$49,504.00</td> </tr> <tr> <td>Equipment:</td> <td style="text-align: right;">\$111,059.00</td> <td style="text-align: right;">\$11,882.00</td> </tr> <tr> <td>Total Budget:</td> <td style="text-align: right;">\$604,545.86</td> <td style="text-align: right;">\$630,765.14</td> </tr> <tr> <td>Subtract Match:</td> <td style="text-align: right;">-\$0.00</td> <td style="text-align: right;">-\$0.00</td> </tr> <tr> <td>Federal Request:</td> <td style="text-align: right;">\$604,545.86</td> <td style="text-align: right;">\$630,765.14</td> </tr> </tbody> </table>		1st Year	2nd Year	Personnel:	\$440,082.86	\$568,854.00	Contractual:	\$0.00	\$0.00	Travel:	\$3,900.00	\$525.14	Supplies:	\$49,504.00	\$49,504.00	Equipment:	\$111,059.00	\$11,882.00	Total Budget:	\$604,545.86	\$630,765.14	Subtract Match:	-\$0.00	-\$0.00	Federal Request:	\$604,545.86	\$630,765.14	13. Project Summary: This project, funded under ARRA, will establish new Judicial Services Coordinator positions (13) to perform court intake services, monitor low risk-low needs offenders and to perform other administrative duties related to offender case staffings that are currently performed by probation officers. Project Counties: Project Counties: New Hanover, Wake, Durham, Guilford and Mecklenburg.
	1st Year	2nd Year																										
Personnel:	\$440,082.86	\$568,854.00																										
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Federal Request:	\$604,545.86	\$630,765.14																										

Problem and Project Operation

The Problem:

The NC DOC-Division of Community Corrections (DCC) is responsible for the supervision of 114,000 offenders located in all 100 counties. DCC has 2,594 positions, of these 2018 are certified officers that provide community supervision of the offenders. Court intake functions, monitoring of low risk-needs offenders, and other administrative court duties within the area of Judicial Services require significant time commitments from probation officers in the larger counties. This reduces the time that probation officers can spend providing community supervision; which results in an increase in caseloads for other probation officers in the urban area. A 2008 review of DCC's operations by the National Institute of Corrections also recommended to relieve certified officers of these administrative functions and to return the certified probation officers to the field for community supervision of offenders.

Project Operation:

Through the assistance of the NC Office of State Personnel and the approval of the State Personnel Commission, the NC DOC - DCC established a new Judicial Services Coordinator position to perform court intake functions, monitor low risk-needs offenders, prepare pre-sentence reports, conduct quality assurance reviews of court documents, monitor community service placements and other administrative court duties in urban areas. The 13 new Judicial Services Coordinator positions funded by this grant will be assigned as follows: 2 to New Hanover County, 4 to Wake County, 1 to Durham County, 2 to Guilford County and 4 to Mecklenburg County. DCC will return 13 probation officers to the field for offender supervision.

Project Goals, Objectives, Performance Measures, Evaluation Methods and Activities

Project Goal(s):

To provide New Hanover, Wake, Durham, Guilford and Mecklenburg Counties with Judicial Service Coordinator positions to perform court intake functions, monitor low risk-needs offenders and perform other administrative duties.

Project Objective #1:

To allow probation officers in the identified urban counties to return to field supervision.

Performance Measure #1:

This will be measured through the position management process, which reflects case and/or work assignment by field staff. This will result in a reduction of caseloads for other probation officers within the urban location.

Evaluation Method #1:

This will be evaluated through the Department's Offender Population Unified System by reviewing probation officer caseload averages, feedback from court officials and other external stakeholders, and through assessments by DCC's Community Corrections Analysts assigned to these areas.

Project Objective #2:

Performance Measure #2:

Evaluation Method #2:

Project Objective #3:

Performance Measure #3:

Evaluation Method #3:

Project Objective #4:

Performance Measure #4:

Evaluation Method #4:

Project Goals, Objectives, Performance Measures, Evaluation Methods
and Activities (continued)

Project Objective #5:
Performance Measure #5:
Evaluation Method #5:
Project Objective #6:
Performance Measure #6:
Evaluation Method #6:
Project Objective #7:
Performance Measure #7:
Evaluation Method #7:

Project Goals, Objectives, Performance Measures and Activities (continued) valuation Methods

Project Objective #8:
Performance Measure #8:
Evaluation Method #8:
Project Objective #9:
Performance Measure #9:
Evaluation Method #9:
Project Objective #10:
Performance Measure #10:
Evaluation Method #10:
Project Activities: Upon receipt of the funding, NC DOC-Division of Community Corrections will perform the following activities: (1) Immediately seek assistance from NC DOC Personnel with employee relations issues as probation officers working within Judicial Services in the targeted counties will likely be interested in these positions; (2) Post all Judicial Services Coordinator positions (time-limited positions)- within 30 days of receipt of grant funds; (2) Conduct interviews and make conditional offer of employment - within 60 days of receipt of grant funds; (3) Provide training which will begin on the day of reporting by the selected candidate; (4) Release probation officers in the identified urban locations to return to field supervision - this will occur as soon as practical.

Detailed Budget

Budget Category (one year only)

A. PERSONNEL

1. Salaries: List each position with yearly rate.

Position Title	Salary Rate	% of Time Devoted
Judicial Services Coordinator	\$34,199.00	75
Judicial Services Coordinator	\$34,199.00	75
Judicial Services Coordinator	\$34,199.00	75
Judicial Services Coordinator	\$34,199.00	75
Judicial Services Coordinator	\$34,199.00	75
Judicial Services Coordinator	\$34,199.00	75
Judicial Services Coordinator	\$34,199.00	75
Judicial Services Coordinator	\$34,199.00	75
Judicial Services Coordinator	\$34,199.00	75
Judicial Services Coordinator	\$34,199.00	75
Judicial Services Coordinator	\$34,199.00	75
Judicial Services Coordinator	\$34,199.00	75
Judicial Services Coordinator	\$34,199.00	75
	\$0.00	0
	\$0.00	0

Volunteers (To include FICA)

(Crime Victims' Services Committee-Only)	Hourly Rate	No. of Hours
	\$0.00	0
	\$0.00	0

2. Overtime: (Average)

	Hourly Rate	No. of Hours
New Employee	\$0.00	0
Current Employee	\$0.00	0

Salary Subtotal: \$333,440.25

3. Fringe Benefits: Itemize percentages applicable for each benefit for all positions.

Category	Formula	Total
FICA	7.65%	\$25,508.18
Retirement	8.14%	\$27,223.43
Hospitalization	4,147 per position	\$53,911.00
Other		\$0.00
		\$0.00
		\$0.00
		\$0.00

Benefits Subtotal: \$106,642.61

4. Volunteers (To exclude FICA)

(Crime Victims' Services Committee-Only)	Hourly Rate	No. of Hours
	\$0.00	0

Volunteers Excluding FICA Subtotal: \$0.00

Total Personnel: \$440,082.86

Detailed Budget (continued)

B. CONTRACTUAL SERVICES

1. Individual Consultants: List by position, rate of pay and time required.

Position Title	Pay Rate	Time Required (hours)
	\$0.00	0
	\$0.00	0
	\$0.00	0
	\$0.00	0

Individual Consultant Subtotal:	\$0.00
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2. Agency: List by name of agency, rate of pay and time required.

Agency	Pay Rate	Time Required (hours)
	\$0.00	0
	\$0.00	0
	\$0.00	0
	\$0.00	0
	\$0.00	0

Consultant Agency Subtotal:	\$0.00
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Total Contractual Services: \$0.00

C. TRAVEL: List cost for transporting clients and costs for travel and subsistence of project personnel.

In-State Travel Expenses Description: Lodging in-state: \$200 x 13=\$2,600 (training/meetings) Meals in-state: \$100 x 13=\$1,300 (training/meetings)

Total In-State Travel Expenses for All Positions	\$3,900.00
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Out of-State Travel Expenses Description:

Total Out of-State Travel Expenses for All Positions	\$0.00
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Subsistence for All Travel Description:

Total Subsistence for All Travel	\$0.00
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Client Transport Expenses Description:

Total Client Transport Expenses	\$0.00
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All Other Travel Expenditures Description:

Total for All Other Travel Expenditures	\$0.00
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Total Travel:	\$3,900.00
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Detailed Budget (continued)

Budget Category (one year only)

D. SUPPLIES AND OTHER OPERATING EXPENSES

(office supplies, field supplies, printing, computer software, office rent, registration and individual training costs)

Category	Total
Maint. Agreement - Equipment	\$2,613.00
Main. Agreement - PC Software	\$6,500.00
Telephone Service	\$6,331.00
Cellular Phone	\$9,360.00
ITS Charges	\$15,600.00
Postage	\$1,300.00
Printing	\$1,300.00
Training Costs	\$3,900.00
General Office Supplies	\$1,300.00
Data Processing Supplies	\$1,300.00
	\$0.00
	\$0.00
Total Operating Expenses:	\$49,504.00

E. EQUIPMENT

1. Purchase

Item Description	Unit Price	Quantity
Workstation	\$1,500.00	13
Executive Chair	\$600.00	13
Side Chairs	\$400.00	13
File Cabinets	\$650.00	13
Bookcase	\$375.00	13
Computer	\$949.00	13
Printer	\$169.00	13
Computer Software	\$500.00	13
	\$0.00	0
	\$0.00	0
	\$0.00	0
	\$0.00	0

Purchased Equipment Subtotal:	\$66,859.00
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2. Lease or Rental

Item Description	Unit Price	Quantity
Office Lease	\$3,400.00	13
	\$0.00	0
	\$0.00	0

Leased Equipment Subtotal:	\$44,200.00
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Total Equipment: **\$111,059.00**

TOTAL PROJECT COST: **\$604,545.86**

Budget Summary

I. Description of Match:

Matching funds may include local, state or private funds, but not other federal funds.

A. Juvenile Justice Planning, Criminal Justice Improvement

1. 25% cash match only required

Describe amount and source of cash match:

Funding is through the American Recovery and Reinvestment Act of 2009 which requires
NO MATCH.

2. For those Sheriff's Offices applying for program Priority E, under Criminal Justice Improvement, 50% match is required, one-half of which may be in-kind contributions.

Describe amount and source of match:

B. Crime Victims' Services

1. 25% cash match or in-kind match required for those applying for program priority C

Describe amount and source of cash or in-kind match:

2. 20% cash match or in-kind match is required for those applying for program priorities A,B,D & E

Describe amount and source of cash or in-kind match:

C. Gang Violence Prevention

1. 25% match is required, one-half of which may be in-kind contributions.

Describe amount and source of cash and/or in-kind match:

D. Request For Match Waiver



A limited number of match waivers will be granted to applicants applying to the Juvenile Justice Planning Committee. The awarding of waivers will be based on the availability of funds and the Commission's overall rating of the grant proposal. Because "match free" funds are limited and very competitive, applying for a waiver may reduce the likelihood of funding. A signature is required on page 13 when requesting a match waiver.

II. Budget Categories:	First Year	Anticipated Second Year
A. Personnel:	\$440,082.86	\$568,854.00
B. Contractual Service:	\$0.00	\$0.00
C. Travel:	\$3,900.00	\$525.14
D. Supplies/Operating Expenses:	\$49,504.00	\$49,504.00
E. Equipment:	\$111,059.00	\$11,882.00
F. Total Budget:	\$604,545.86	\$630,765.14
G. Subtract Matching Funds:	-\$0.00	-\$0.00
H. TOTAL FEDERAL REQUEST:	\$604,545.86	\$630,765.14

III. Projected Assumption of Project Costs:

The project director **MUST** state plans for the assumption of project cost after federal funds are no longer available to the project and describe how the project will continue to address the problem after the grant ends.

The Department will seek state funding for these positions prior to the conclusion of this project.

Certifications

A. Certification of Non-Supplanting:

- ☒ The applicant hereby certifies that federal funds will not be used to supplant or replace funds or other resources that would otherwise have been made available for Juvenile Justice, Justice Assistance Grants, Victims of Crime Act, Violence Against Women Act, or Children's Justice projects.

B. Certification of Filing an Equal Employment Opportunity Program:

- ☒ The project director certifies that the applicant/grantee has formulated an Equal Opportunity Program, which is dated 07/09/2003 in accordance with the Amended Equal Employment Opportunity Guidelines 28 C.F.R.42.301, et seq., Subpart E, and that it is on file in the office of:

(Office) Department of Correction
(Name) LaVee Hamer
(Title) General Counsel
(Address) 214 W. Jones Street, Raleigh, NC 27603
(Telephone) (919) 716-3700

for review and audit by officials of the Department of Crime Control and Public Safety or the Office of Justice Programs as required by relevant law and regulations.

- ☐ The project director certifies that the Amended Equal Employment Guidelines have been read (28 C.F.R.42.301, et seq., Subpart E.) and that no Equal Employment Opportunity Program is required to be filed by the implementing agency.

C. Certification of Submission of Annual Audit:

- ☒ The project director certifies that a copy of the annual audit (required) will be submitted to the Office of State Auditor and the Department of Crime Control and Public Safety.

D. Certification of Submission of Project Reports:

- ☒ The project director certifies that a completed progress report (provided in the GCC Grant Award Package) will be submitted at the end of the 12 and 24 months, or more often if requested. If required, the project director certifies that quarterly reports will be submitted.

Certifications (continued)

E. Certification that Applicant is Eligible to Receive Federal Funds:



The project director certifies that neither grant applicant nor any of its officers, directors or consultants are presently debarred, proposed for debarment, suspended, declared ineligible or voluntarily excluded from receiving federal funds. [If the director cannot make this certification, an explanation must be attached. If this certification cannot be provided, the applicant will not necessarily be denied participation in this program. The certification or explanation will be considered in connection with the determination by the Governor's Crime Commission as to whether or not to approve the application. However, if neither the certification nor an explanation is provided, the application will be rejected.]

F. Certification Regarding Lobbying: (for agencies receiving \$100,000 or more)



The project director certifies that (1) no Federally appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any agreement; (2) If any non-Federal funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal grant, the project director shall initial here _____ and complete and submit Standard Form #LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.

G. Drug Free Workplace Compliance: (for state agencies only)



I (project director) certify that (1) a drug-free workplace awareness program was held on _____ and/or will be held annually on 12/01 which all grant project employees are required to attend; (2) a copy of the agenda of that program, including an attendance sheet signed by all employees, will be provided to the Governor's Crime Commission; (3) a statement will be published notifying employees that any unlawful involvement with a controlled substance is prohibited in the grantees workplace and that specific actions will be taken against employees who violate this rule; (4) all employees will receive a copy of this notice; (5) all employees must agree to abide by the statement and to notify the applicant of any criminal drug statute conviction for a violation occurring in the workplace within 5 days of the conviction; (6) within 10 days of receiving such notice, the applicant will inform the Governor's Crime Commission of an employee's conviction; (7) any employee so convicted will be disciplined or required to complete a drug abuse treatment program; and (8) the applicant will make a good faith effort to maintain a drug-free workplace, in accordance with the requirements of Title V, Secs. 5153 and 5154 of the Anti-Drug Abuse Act of 1988.

Available Technical Assistance

If you need assistance in completion of the grant pre-application, please contact the appropriate program area planner at the Governor's Crime Commission by calling (919) 733-4564

Program Area Planners

Juvenile Justice Planning Committee:	Kimberly Wilson	Paul LaChance	Brandy Dolby
Crime Victims' Services Committee:	Misty Arnold	Frances Battle	Maria Fryer
Criminal Justice Improvement Committee:	Craig Turner	Wesley Clark	Navin Puri

Pre Application Number 678

Project Director*



I certify that I agree to comply with the general and fiscal terms and conditions of this application including special conditions; to comply with the provisions of the Act governing these funds and all other federal laws; that all information presented is correct; that there has been appropriate coordination with affected agencies; that I am duly authorized by the Applicant to perform the tasks of Project Director as they relate to the terms and conditions of this grant application; that costs incurred prior to grant approval may result in the expenses being absorbed by the implementing agency; that the receipt of grantor funds through the Governor's Crime Commission will not supplant state or local funds; and, that I understand that federal funds are limited to a maximum of twenty-four months.

Name: Michael Evers

Title: Sr Spec Assistant to Secretary

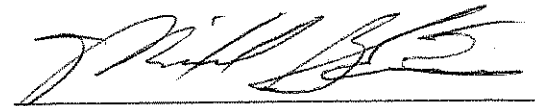
Agency: Department of Correction

Address: 214 West Jones Street

Phone: (919) 716-3700

4201 Mail Services Center

Raleigh, NC 27699

Signature: 

Bonded: ☐ Yes ☐ No

*NOTE: The Project Director, Financial Officer, and Authorizing Official CAN NOT be the same person. Staff funded under this grant may not be any of the authorizing officials without direct Crime Commission approval.

THIS APPLICATION IS NOT COMPLETE WITHOUT THE ABOVE SIGNATURE.

Pre Application Number 678

Financial Officer*



I certify that I agree to comply with the general and fiscal terms and conditions of this application including special conditions; to comply with the provisions of the Act governing these funds and all other federal laws; that all information presented is correct; that there has been appropriate coordination with affected agencies; that I am duly authorized by the Applicant to perform the tasks of Financial Officer as they relate to the terms and conditions of this grant application; that costs incurred prior to grant approval may result in the expenses being absorbed by the implementing agency; that the receipt of grantor funds through the Governor's Crime Commission will not supplant state or local funds; and, that I understand that federal funds are limited to a maximum of twenty-four months.

Name: Byron Harris

Title: Controller

Agency: Department of Correction

Address: 214 W. Jones Street

Phone: (919) 716-3365

4201 Mail Service Center

Raleigh, NC 27699-4201

Signature: Byron K. Harris

Bonded: ☒ Yes ☐ No

*NOTE: The Project Director, Financial Officer, and Authorizing Official CAN NOT be the same person. Staff funded under this grant may not be any of the authorizing officials without direct Crime Commission approval.

THIS APPLICATION IS NOT COMPLETE WITHOUT THE ABOVE SIGNATURE.

Pre Application Number 678

Authorizing Official*



I certify that I agree to comply with the general and fiscal terms and conditions of this application including special conditions; to comply with the provisions of the Act governing these funds and all other federal laws; that all information presented is correct; that there has been appropriate coordination with affected agencies; that I am duly authorized by the Applicant to perform the tasks of Authorizing Official as they relate to the terms and conditions of this grant application; that costs incurred prior to grant approval may result in the expenses being absorbed by the implementing agency; that the receipt of grantor funds through the Governor's Crime Commission will not supplant state or local funds; and, that I understand that federal funds are limited to a maximum of twenty-four months.

The Anti-Drug Abuse Act of 1988 requires that subgrantees provide assurance that subgrant funds will not be used to supplant or replace local or state funds or other resources that would otherwise have been available for law enforcement and/or criminal justice activities. In compliance with that mandate, I certify that the receipt of federal funds through the Crime Commission shall in no way supplant or replace state or local funds or other resources that would have been made available for law enforcement and/or criminal justice activities.

Name: Alvin Keller, Jr.

Title: Secretary

Agency: Department of Correction

Address: 214 W. Jones Street

Phone: (919) 733-4926

4201 Mail Service Center

Raleigh, NC 27699

Signature: *Alvin Keller, Jr.*

Bonded: ☐ Yes ☐ No

*NOTE: The Project Director, Financial Officer, and Authorizing Official CAN NOT be the same person. Staff funded under this grant may not be any of the authorizing officials without direct Crime Commission approval.

THIS APPLICATION IS NOT COMPLETE WITHOUT THE ABOVE SIGNATURE.

REQUEST FOR MATCH WAIVER

(Refer to limitations noted on budget summary page)

As the Authorizing Official for this grant pre-application, I am requesting that the Governor's Crime Commission grant this implementing agency a waiver of its match requirement.

Signature: *Byron K. Harris*

Authorizing Official

4/6/09

RECEIPT

!!! IMPORTANT !!!

Governor's Crime Commission Grant Pre-Application Number: 678

Save this receipt as proof of submission of your online grant application. This is the only documentation that you will receive.

After printing the signature pages, have them signed and mail them, along with any required supporting documentation, to be received no later than January 31, 2009. (Support documentation includes your current year's operating budget and sources of those funds if you are a nonprofit agency. Attach a copy of what other funding sources and amounts, if any, have been committed for this project or have been applied for or are anticipated for the project.)

YOUR APPLICATION IS NOT COMPLETE UNTIL WE HAVE RECEIVED THE SIGNED SIGNATURE PAGES AND SUPPORTING DOCUMENTATION

MAILING INFORMATION

Mail the signature pages and supporting documentation to:

ATTN: WES WALTERS
GRANTS MANAGEMENT DIRECTOR
GOVERNOR'S CRIME COMMISSION
1201 FRONT STREET; STE 200
RALEIGH NC 27609

Mail letters of collaboration directly to the appropriate Lead Planner for the Committee to which you are applying at the same address as above:

Criminal Justice Improvement
Juvenile Justice Planning
Crime Victims' Services

Craig Turner, Lead Planner
Kim Wilson, Lead Planner
Barry Bryant, Lead Planner

REVISIONS

To make any revisions to your submitted application, **you must have your grant pre-application number and your Federal Tax ID Number** to access the application online. Simply choose "REVISE APPLICATION" rather than "NEW APPLICATION" and enter these two numbers. Proceed with making changes, saving each page, and submit revisions.



Notification of Application for Grant Funds/Awards, 2008-09

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

OSBM

- 1 Department
- 2 Division (except in DHHS)
- 3 DHHS only, choose division from drop down list.
- 4 Contact person (name)
- 5 Phone number
- 6 E-mail
- 7 Funding Entity (grantor)
- 8 CFDA number
- 9 Grant title
- 10 Grant application deadline (MM/DD/YY)
- 11 Start date of grant (MM/DD/YY)
- 12 End date of grant (MM/DD/YY)
- 13 Application type
- 14 Is this grant already in agency's continuation budget?
- 15 Budget code the grant will be expended in (XXXX)
- 16 Fund code (XXXX or NA)
- 17 Is there a state matching requirement?
- 18 If yes, what is the matching requirement?
- 19 If yes, what is the source of state funds being used to match grant funds?
- 20 Is there a maintenance of effort (MOE) requirement?
- 21 If yes, what is the MOE?
- 22 Is an additional General Fund appropriation required to meet the state match requirement?
- 23 Will any of these funds be passed through to local governments or non-state entities?
- 24 If yes, identify affected entities by type
- 25 Will additional state monies be required to continue the program if grant expires or is reduced?
- 26 If yes, is this a requirement of the grant?
- 27 Are new FTEs funded through the grant?
- 28 If yes, give the number by type for each year: Permanent Time-Limited
- 29 Amount of grants funds applied for in each year
- 30 Amount of grants funds awarded in each year
- 31 Purpose of grant or amendment
- 32 Comments

Department of Correction	
Division of Community Corrections	
Michael B. Evers	
(919) 716-3700	
emb02@doc.state.nc.us	
Governor's Crime Commission	
Judicial Services Court Intake Process-Urban Areas	
04/09/09	
07/01/09	
06/30/11	
New	
No	
24500	✓
2210	✓
No	
No	
No	
No	
Yes	
No	
Yes	

SFY 2007-08 Actual	For 2008-09 Complete either Authorized or Proposed		SFY 2008-09		SFY 2009-10		SFY 2010-11		SFY 2011-12	
	Authorized	Proposed	Authorized	Proposed	Authorized	Proposed	Authorized	Proposed	Authorized	Proposed
						13,000		13,000		✓
						\$604,545.86		\$630,765.14		
This project, funded under ARRA, will establish new Judicial Services Coordinator positions (13) to perform court intake services, monitor low risk-low needs offenders and to perform other administrative duties related to offender case staffings that are currently performed by probation officers.										

ARRA stimulus funds require no match. Application was submitted through the Governor's Crime Commission and supported in the Governor's stimulus funding plan.